



City of
Woodson Terrace
June 18, 2026

4323 Woodson Road
Woodson Terrace, MO 63134
Office: 314-427-2600
Fax: 314-427-0571

BOARD OF ALDERMAN MEETING

7pm

- 1) CALL TO ORDER**
- 2) PLEDGE OF ALLEGIANCE**
- 3) ROLL CALL**
- 4) APPROVAL OF MINUTES (May 15th, 2024)**
- 5) APPROVE PAYMENT OF BILLS**
- 6) OPEN FORUM FOR CITIZENS**

- 7) REPORT OF OFFICERS:**
 - A. POLICE DEPARTMENT**
 - B. COLLECTOR**
 - C. CITY ADMINISTRATOR**
 - D. CITY CLERK**
 - E. COURT CLERK**
 - F. CITY ATTORNEY**
 - G. ALDERMAN COMMENTS**
 - H. MAYOR**

- 8) REPORT OF COMMITTEES:**
 - A. M. ZAIZ – PUBLIC WORKS COMMITTEE**
 - B. MILLS – BUDGET, WAGE & JOB STUDY COMMITTEE**
 - C. WILLEY – PLANNING & ZONING COMMITTEE**
 - D. MILLS– ECONOMIC DEVELOPMENT COMMITTEE**
 - E. WILLEY – SPECIAL PROJECTS/PARK BOARD COMMITTEE**
 - F. C. MARTIN – VETERAN’S COMMITTEE**

- 9) APPROVAL OF LIQUOR LICENSE**
 - A. A-1 LIQUOR & TOBACCO - ORIGINAL PACKAGE- ALL KINDS, TASTING & SUNDAY SALES**
 - B. ST. LOUIS AIRPORT HILTON- INTOXICATING LIQUOR - ALL KINDS BY THE DRINK, ORIGINAL PACKAGE & SUNDAY SALES**
 - C. HYATT SELECT ST. LOUIS AIRPORT – INTOXICATING LIQUOR – ALL KINDS BY THE DRINK & SUNDAY SALES (NEW LICENSE)**



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- D. MALINTZI MEXICIAN GROCERY STORE BRAVOCO INC. – INTOXICATING LIQUOR ALL KINDS ORIGINAL PACKAGE, MALT BY THE DRINK & SUNDAY SALES**
- E. RIZE EVENT & BANQUET CENTER -INTOXICATING LIQUOR ALL KINDS BY THE DRINK**
- F. YESTERDAY’S BAR & GRILL - ALL KINDS INTOXICATING LIQUOR & SUNDAY SALES**
- G. DOUBLE TREE – INTOXICATING LIQUOR ALL KINDS BY THE DRINK & SUNDAY SALES**

10) APPOINTMENTS

- A. PRESIDENT OF THE BOARD OF ALDERMAN – ONE YEAR**
- B. CITY ATTORNEY- ONE YEAR**
- C. CITY ADMINISTRATOR– TWO YEARS**
- D. CHIEF OF POLICE- ONE YEAR**
- E. JUDGE AND PROSECUTOR – TWO YEARS**
- F. CITY CLERK – ONE YEAR**

11) COMMITTEES

- A. BUDGET, WAGE AND JOB STUDY – ONE YEAR**
- B. PUBLIC WORKS- ONE YEAR**
- C. PLANNING AND ZONING**
- D. BOARD OF ADJUSTMENT**

12) LEGISLATION

- 1. BILL 2253**
AN ORDINANCE AMENDING ORDINANCE 2076 OF THE CITY OF WOODSON TERRACE TO CHANGE THE POSITION TITLE OF CHIEF’S SECRETARY TO POLICE CLERK/EVIDENCE CLERK AND AMEND THE PAY SCALE OF THE POLICE CLERK
- 2. BILL 2254**
AN ORDINANCE AMENDING ORDINANCE 2077 OF THE CITY OF WOODSON TERRACE, RELATING TO THE COMPENSATION OF MEMBERS OF THE POLICE DEPARTMENT BY REVISING CERTAIN COMPENSATION PROVISIONS, ADDING THE POSITION OF MAJOR, AND ESTABLISHING COMPENSATION THEREFOR



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3. **BILL 2255**
AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF WOODSON TERRACE FOR THE FISCAL YEAR COMMENCING JULY 1, 2026 AND ENDING JUNE 30, 2027, MAKING APPROPRIATIONS FOR THE EXPENDITURES PROVIDED FOR IN SAID BUDGET
4. **RESOLUTION R4-2026**
A RESOLUTION ESTABLISHING JUNE 19 ("JUNETEENTH") AS A RECOGNIZED CITY HOLIDAY AND AMENDING THE PERSONNEL POLICIES AND PROCEDURES REGARDING THE SAME
5. **RESOLUTION R5-2026**
A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE THE COORDINATED COMMUNICATIONS AND COORDINATED COMMUNICATIONS AND COMPUTER – ASSISTED REPORT ENTRY SERVICE AGREEMENT BY AND BETWEEN ST. LOUIS COUNTY, MISSOURI, AND THE CITY OF WOODSON TERRACE, MISSOURI
6. **RESOLUTION R6-2026**
A RESOLUTION ESTABLISHING A PARKS ADVISORY COMMITTEE AND A SPECIAL PROJECTS ADVISORY COMMITTEE FOR THE CITY OF WOODSON TERRACE, MISSOURI, AND FURTHER ABOLISHING THE EXISTING PARKS AND SPECIAL PROJECTS ADVISORY COMMITTEE

13) **ADJOURN**



Woodson Terrace Police Department

Monthly Report

MAY 2026



Excellence From Training

P.O. Hapgood and P.O. Sarquist both completed/passed Rifle Instructor School and are now Department Rifle Instructors.

Police Clerk Banks completed CARE Report training.

Det. Robinson completed Breacher Instructor School for door breaching.

Department Highlights



Det. Hembree and P.O. Aston successfully completed the GRIN (Group and Individual Crisis Intervention) Course, receiving training in peer support, crisis intervention, Critical Incident Stress Management (CISM), and techniques for assisting our officers following traumatic or high-stress events.

Calls for Service

Crimes against Person	
Homicide	0
Sexual Assaults	2
Robbery / Car Jacking	1
Assaults	3
Peace Disturbance	1
Domestic	7
Kidnapping	0
Mental Health	2
Property Crimes	
Bombing / Arson	0
Burglary - Residential	1 Attempt
Burglary - Business	0
Destruction of Property	7
Frauds / ID Theft	2
Larceny - Shoplifting	0
Larceny - from Vehicle	2
Stolen Vehicles	4
Trespassing	8
Recovered Weapons	4
Leaving Scene of Accident	1
Auto Accidents	4

Key Incident Calls for Service	
Alarm Calls	18
Animal Calls	5
Check the Welfare	13
Motorist Assists	3
Community Relations	1
Solicitors	1
Suspicious Person / Vehicle	4 / 11
Fireworks	0
Arrests Made	
Adults	8
Juveniles	0
Arrest Types	
FTA / Fugitive	3
Non-Traffic Arrest	4
Traffic Arrest	1
Self-Initiated Patrol	
Area / Vacation Checks	7 / 1
Business Checks	121
Traffic Stops	180
Summonses Issued	145
Total Calls for Service	867

Woodson Terrace Police Department Traffic Study – 2026

On Street Parking in Residential areas

A. Objective

This study was conducted to evaluate on-street parking conditions within residential areas of the City of Woodson Terrace to ensure that both emergency and non-emergency services can operate safely and effectively without obstruction from parked vehicles. The findings indicate that certain roadway segments, including curved alignments and intersections, present reduced sight distance for motorists. These conditions create a potential traffic safety hazard by limiting a driver's ability to adequately see oncoming traffic, pedestrians, and roadway conditions in advance, thereby increasing the risk of collision.

In addition, several residential areas lack continuous sidewalk infrastructure, requiring pedestrians including children traveling to and from school bus stops to share the roadway with vehicular traffic. The presence of parked vehicles along these corridors further reduces the usable travel way and limits visibility between motorists and pedestrians, creating an elevated safety concern. Establishing designated no-parking zones within these identified areas would improve overall public safety by enhancing sight distance for motorists, reducing conflicts between vehicles and pedestrians, and ensuring a clear and unobstructed travel lane for both emergency and non-emergency service vehicles.

Emergency vehicles include, but are not limited to, fire apparatus, ambulances, police vehicles, snow removal equipment, and tow services. Commonly utilized non-emergency service vehicles operating within these residential areas include school buses, sanitation trucks, and utility service vehicles. The implementation of targeted parking restrictions is intended to maintain safe traffic flow, improve visibility at critical roadway segments, and ensure that essential public services can access all areas of the City without delay or obstruction.

B. Ordinances

Section 355.060 Parking Prohibited On Narrow Streets.

A. The City Traffic Engineer is authorized to erect signs indicating no parking upon any street when the width of the roadway does not exceed twenty (20) feet or upon one (1) side of a street as indicated by such signs when the width of the roadway does not exceed thirty (30) feet.

B. When official signs prohibiting parking are erected upon narrow streets as authorized herein, no person shall park a vehicle upon any such street in violation of any such sign.

Section 355.090 No Stopping, Standing or Parking Near Hazardous or Congested Places.

A. The City Traffic Engineer is hereby authorized to determine and designate by proper signs places not exceeding one hundred (100) feet in length in which the stopping, standing or parking of vehicles would create an especially hazardous condition or would cause unusual delay to traffic.

B. When official signs are erected at hazardous or congested places as authorized herein, no person shall stop, stand or park a vehicle in any such designated place.

Section 355.010 Stopping, Standing or Parking Prohibited.

A. Except when necessary to avoid conflict with other traffic, or in compliance with law or the directions of a Police Officer or official traffic control device, no person shall:

1. Stop, stand or park a vehicle:
2. Stand or park a vehicle, whether occupied or not, except momentarily to pick up or discharge a passenger or passengers:
 - b. Within thirty (30) feet of an intersection;

C. Areas of Concern

Area 1 – Stansberry Avenue (9331 to 9347)

This review was conducted under the City of Woodson Terrace Municipal Code, Chapter 355 governing stopping, standing, and parking regulations. Pursuant to **§355.090 – No Stopping, Standing or Parking Near Hazardous or Congested Places**, the City Traffic Engineer is authorized to designate areas where parking creates a hazardous condition or interferes with the safe movement of traffic.

The segment between 9331 and 9347 Stansberry Avenue contains a vertical crest that limits sight distance and creates a traffic safety hazard. Parking near the crest reduces visibility for motorists and increases risk to both vehicular and pedestrian traffic.

Recommendation:

Relocate the existing no-parking sign or add an additional no-parking sign in front of **9347 Stansberry Avenue** (northside of the road) to ensure vehicles do not park within the restricted sight-distance area and to maintain safe visibility over the crest, consistent with **§355.090** authority.





Area 2 - Guthrie Drive – Lindscott Avenue to Herbert Avenue

This segment of Guthrie Drive was previously evaluated in the 2025 Parking Study; however, updated field review confirms that roadway conditions continue to present a significant traffic safety concern. Pursuant to **§355.090 – No Stopping, Standing or Parking Near Hazardous or Congested Places**, the City is authorized to restrict parking where it creates hazardous conditions or interferes with the safe movement of traffic.

Guthrie Drive between Lindscott Avenue and Herbert Avenue has an average roadway width of approximately 26.17 feet. When vehicles are parked on both sides of the roadway, the remaining travel lane is reduced to less than 14 feet, restricting safe two-way passage and limiting access for emergency and service vehicles. In addition, the horizontal curve combined with a vertical grade change (westbound rise/eastbound descent) creates reduced sight distance conditions that further limit visibility of oncoming traffic and pedestrians, increasing crash potential and delaying emergency response access along this heavily traveled residential connector.

Recommendation: Establish **No Parking on Both Sides** of Guthrie Drive between Lindscott Avenue and Herbert Avenue in accordance with **§355.090**, to maintain adequate travel width, improve sight distance through the curve/grade transition, and ensure safe and unobstructed passage for emergency and non-emergency vehicles.







Area 3 – Bataan Avenue (Woodson Road to 9310 Bataan)

This segment was reviewed under the City of Woodson Terrace Municipal Code, Chapter 355 governing stopping, standing, and parking regulations. Pursuant to **§355.090 – No Stopping, Standing or Parking Near Hazardous or Congested Places**, the City is authorized to restrict parking where roadway conditions create a hazardous condition or interfere with the safe movement of traffic.

Bataan Avenue between Woodson Road and 9310 Bataan is adjacent to a high-volume arterial corridor and includes a slight crest that reduces sight distance and limits driver visibility. These conditions, combined with on-street parking, increase traffic conflict potential and reduce roadway safety.

Recommendation: Establish **No Parking on Both Sides of Bataan Avenue from Woodson Road to 9310 Bataan**, in accordance with **§355.090**, to improve sight distance, enhance traffic safety near Woodson Road, and maintain unobstructed access for emergency and service vehicles.



Area 4 – Corregidor Avenue (Woodson Road to 9314 Corregidor)

This segment was reviewed under the City of Woodson Terrace Municipal Code, Chapter 355 governing stopping, standing, and parking regulations. Pursuant to **§355.090 – No Stopping, Standing or Parking Near Hazardous or Congested Places**, the City is authorized to restrict parking where roadway conditions create a hazardous condition or interfere with the safe movement of traffic.

Corregidor Avenue between Woodson Road and 9314 Corregidor is adjacent to a high-volume arterial corridor and contains a crest that reduces sight distance for motorists entering and exiting the roadway. These conditions, combined with on-street parking, increase traffic conflict potential and reduce roadway safety.

Recommendation: Establish No Parking on Both Sides of Corregidor Avenue from Woodson Road to 9314 Corregidor, in accordance with §355.090, to improve sight distance, enhance traffic safety, and maintain unobstructed access for emergency and service vehicles.





Area 5 – Harold Drive (9701 to 9723 Harold Drive)

This segment was reviewed under the City of Woodson Terrace Municipal Code, Chapter 355 governing stopping, standing, and parking regulations. Pursuant to **§355.060 – Parking Prohibited on Narrow Streets**, the City is authorized to restrict parking where roadway width and geometry create unsafe travel conditions.

Harold Drive between 9701 and 9723 contains a curve that restricts sight distance for **both eastbound and westbound traffic**. The roadway geometry limits the ability of drivers approaching the curve from either direction to see oncoming traffic and pedestrians in advance, creating a traffic safety hazard.

The curve (which bends to the right when traveling westbound) creates a consistent visibility obstruction at the apex, and parked vehicles on the north side further reduce available sight lines through the curve for both directions of travel.

Recommendation: Establish **No Parking on the North Side of Harold Drive from 9701 to 9723**, in accordance with **§355.060**, to improve sight distance through the curve and enhance traffic safety for both eastbound and westbound traffic.





D. Vehicle Widths

1. Standard Personal Vehicle Sizes

Category	Typical Width Range
Passenger Cars	5.5–6.3 ft
SUVs/Crossovers	6.0–6.8 ft
Pickup Trucks	6.0–8.0 ft
Vans	6.5–8.0 ft

Personal vehicles commonly range from approximately 5.5 feet to 8.0 feet in width. Because the City cannot regulate the size of legally parked vehicles, the analysis uses an 8-foot vehicle width as the most conservative assumption when evaluating available roadway width.

2. Emergency & Non-Emergency Vehicle Sizes

Vehicle Type	Model Example	Typical Width (ft)	MM
Fire Truck / Engine	Standard	8.5 – 10.0	2590 – 3048
Ambulance	Standard Type III	8.0 – 8.5	2438 – 2590
Snowplow Truck	Municipal	8.0 – 12.0 (with blade)	2438 – 3658
Tow Truck (Rollback)	Standard	8.0 – 8.5	2438 – 2590
School Bus	72-passenger	8.5	2590

Target Street sizes are between **24 ft to 26 ft**

Average Personal Vehicle sizes are between **5.5 ft to 8 ft**.

Average Emergency and Non-Emergency Vehicles are between **8 ft to 12 ft**.

Without being able to restrict what type of personal vehicles that can be parked roadside in the residential areas, the safest way to calculate the amount of distance available for vehicles traveling on these target streets safely and without obstruction would be to take the width of the largest allowable vehicle of 8 feet and the average width of a vehicle is 6.7 feet.

Street Width	Vehicles Parked Roadside on both sides	Allowable passing width
24 Feet	8 Feet (16 feet)	8.0 Feet
24 Feet	6.7 Feet (13.4)	10.6 Feet
26 Feet	8 Feet (16 feet)	10.0 Feet
26 Feet	6.7 Feet (13.4)	12.6 Feet

E. Conclusion

Based on the roadway width analysis and vehicle dimensional data reviewed in this report, the target residential streets (24 to 26 feet in width) provide limited remaining travel width when vehicles are parked on both sides of the roadway. Under conservative assumptions using higher-end passenger vehicle widths (up to 8 feet), available clear travel width may be reduced to approximately 8 to 10 feet on 24-foot streets and approximately 10 feet on 26-foot streets. Under average passenger vehicle assumptions (approximately 6.7 feet in width), remaining travel width increases but remains constrained, ranging from approximately 10.6 feet to 12.6 feet depending on roadway width.

Given that common emergency and service vehicles—including fire apparatus, ambulances, snow removal equipment, and large commercial service vehicles—typically range from approximately 8 to 10 feet in width or greater operational envelopes, these reduced clearances can create operational limitations. In certain conditions, especially when larger vehicles are parked or when opposing traffic is present, roadway access may be restricted or require careful maneuvering to maintain passage.

While complete restriction of residential parking is not feasible, the findings indicate that parked vehicles on both sides of narrow residential streets significantly impact effective roadway capacity and can create conditions that hinder emergency response, public works operations, and general traffic movement.

Accordingly, the analysis supports the need for targeted parking management strategies on the affected streets to maintain adequate access for emergency and service vehicles while balancing residential parking demands. Recommendations specific to each location are provided in the respective sections of this report.

Report Prepared by:
Chief Bret Carbray
June 11th, 2026

References:

youramazingcar.com
firefighterinsider.com
demers-ambulances.com
bresslersinc.com
Bureau of Transportation Statistics (.gov)
Google Maps
City of Woodson Terrace E360 codes

COLLECTOR'S REPORT MAY, 2026

Mayor, Board of Aldermen:

I HEREWITH SUBMIT MY REPORT ON COLLECTIONS FOR THE MONTH OF MAY, 2026.

ECONOMIC DEVELOPMENT TAX	\$	48,798.67	
PUBLIC SAFETY TAX	\$	21,119.89	
CAPITAL IMPROVEMENT TAX	\$	41,478.84	
PARKS/STORM WATER	\$	48,798.67	
USE TAX	\$	20,473.65	
1 CENT SALES TAX	\$	94,187.06	
1/4 CENT TAX	\$	20,925.69	
REAL ESTATE TAX	\$	14,222.94	
PERSONAL PROPERTY TAX	\$	1,233.17	
PERSONAL PROPERTY TAX INTEREST	\$	166.40	
ROAD & BRIDGE	\$	3,655.91	
VEHICLE LICENSE FEE	\$	746.83	
VEHICLE LICENSE INTEREST	\$	0.15	
SEWER LATERAL TAX	\$	1,469.16	
SEWER LATERAL INTEREST	\$	0.29	
FUEL TAX	\$	14,957.04	
VEHICLE SALES TAX	\$	4,630.30	
VEHICLE FEE INCREASE	\$	1,853.35	
CIGARETTE TAX	\$	565.35	
UTILITY TAX	\$	30,095.23	
OTHER:			
BUILDING PERMITS	\$	740.00	
CAT/DOG LICENSE	\$	5.00	
FACILITY RENTAL	\$	2,075.00	
OCCUPANCY INSPECTIONS	\$	1,595.00	
OCCUPANCY PERMITS	\$	90.00	
SWIMMING POOL	\$	1,500.00	
LIQUOR LICENSE	\$	-	
MERCHANT LICENSE	\$	-	
POLICE REPORTS	\$	114.28	
MUNICIPAL COURT	\$	544.50	
COURT COSTS	\$	36.00	
POLICE TRAINING	\$	6.00	
POLICE OFFICER STANDARDIZED TRAINING	\$	3.00	
BIOMETRIC VERIFICATION SYSTEM FEE	\$	6.00	
REIMBURSEMENTS - SPECIALS	\$	-	
BA/BF	\$	550.00	
Subtotal	\$		376,643.37

MISCELLANEOUS:

Summer Camp Fees	\$	5,425.00	
Sale of police vehicles	\$	5,650.00	
Charter Franchise Fee	\$	2,946.40	
P.D. Grant funds	\$	14,242.08	
Craft Fair Vendor Fee - W.T. 80th Celebration	\$	175.00	
Total:			\$ 405,081.85

DEPOSIT TO PARK/STORM ACCOUNT	\$	48,798.67	
DEPOSIT TO CAPITAL IMPROVEMENT ACCOUNT	\$	41,478.84	
DEPOSIT TO ECONOMIC DEV. ACCOUNT	\$	48,798.67	
DEPOSIT TO SEWER LATERAL ACCOUNT	\$	1,469.45	
DEPOSIT TO PUBLIC SAFETY	\$	21,119.89	
DEPOSIT TO TREASURER	\$	243,416.33	
TOTAL:			\$ 405,081.85

Bonds posted	\$	100.00
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CRIME VICTIMS COMPENSATION FUND	\$	22.50
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95% OF 3 CASES @ 7.50

CHECK 1473 FOR \$21.38 REMITTED TO MISSOURI DEPT. OF REVENUE

I herewith submit that the above is a true and correct statement of all collections for the City of Woodson Terrace for the month of May 2026.


Lindsey Buxman Serna, Collector


Kyla Hill, Finance Manager

Revize Web Services Sales Agreement

This Sales Agreement is between The City of Woodson Terrace, MO ("CLIENT") and Revize LLC, aka Revize Software Systems, ("Revize"). Federal Tax ID# 20-5000179
Date: 6-8-2026

CLIENT INFORMATION:		REVIZE LLC:
Company Name:	<u>The City of Woodson Terrace</u>	Revize Software Systems
Company Address:	<u>4323 Woodson Road</u>	150 Kirts Blvd.
Company City/State/Zip:	<u>Woodson Terrace, MO 63134</u>	Troy, MI 48084
Contact Name:	<u>Matt Anton manton@woodsonterrace.net</u> <u>314-427-2600</u>	248-269-9263
Billing Dept. Contact:	<u>Matt Anton manton@woodsonterrace.net</u> <u>314-427-2600</u>	
CLIENT Website Address:	<u>https://woodsonterrace.net/</u>	

The CLIENT agrees to purchase the following products and services provided by REVIZE:

<u>Quantity</u>	<u>Description</u>	<u>Price</u>
1	Phase 1: Kickoff Meeting and Discovery/Project Planning, one-time fee:	
1	Phase 2 – Design Mockups/Wireframes, one-time fee: - One (1) mockup with up to three (3) rounds of changes - Home page template and inner page design and layout. - Includes Responsive Web Design	
1	Phase 3A & 3B – Development & Sitemap Development, onetime fee: - Convert approved mockups into Revize CMS enabled webpages - Provide suggested content sitemap for CLIENT review/approval	
1	Phase 4 – Quality Assurance Testing, one-time fee:	
1	Phase 5–Content Migration, one-time fee: According to the approved sitemap - up to 700 webpages & 1200 documents	Included
1	Phase 6 –Revize CMS Content Editor Training & Go Live, one-time fee:	
1	Total Project Cost	\$13,200.00
1	Annual CMS License, Hosting, Maintenance, and Support¹ Revize Annual Software Subscription, Tech Support, CMS Updates, Website Hosting, 3 CMS Users, 10GB website storage, 50GB/Month Bandwidth, Annual Fee, SSL Certificate pre-paid annual fee:	\$4,999.00
1	Grand Total 1st year 5-year payment plan option – See below No interest or increases 100% Guaranteed	\$18,199.00

Payment Schedule

Payment Amount	Payment Date	Includes
\$ 13,649.25	7/1/2026	75% 1 st Year Project Costs & Year 1 of Annual Hosting & Maintenance
\$ 4,549.75	11/1/2026	25% 1 st Year Project Costs & Year 1 of Annual Hosting & Maintenance
\$ 4,999.00	11/1/2027	Year 2 of Annual Hosting & Maintenance
\$ 4,999.00	11/1/2028	Year 3 of Annual Hosting & Maintenance
\$ 4,999.00	11/1/2029	Year 4 of Annual Hosting & Maintenance – FREE REDESIGN
\$ 4,999.00	11/1/2030	Year 5 of Annual Hosting & Maintenance

5 Year Payment option - no interest and no Increases

Year 1	\$7,639.00	20% of project costs + Annual Hosting, Support, Maintenance
Year 2	\$7,639.00	20% of project costs + Annual Hosting, Support, Maintenance
Year 3	\$7,639.00	20% of project costs + Annual Hosting, Support, Maintenance
Year 4	\$7,639.00	20% of project costs + Annual Hosting, Support, Maintenance – Free website redesign anytime in year 4 See section #10
Year 5	\$7,639.00	20% of project costs + Annual Hosting, Support, Maintenance

AGREED TO BY:

CLIENT

REVIZE

Signature of Authorized Person:

Name of Authorized Person:

Title of Authorized Person

Date:

Please sign and return to:

Greg@revize.com

The Following Applications & Features will be integrated into Your Website:
Citizen's Communication Center Apps

- Subsite – Department Landing home page: Shared Website Design -Multisited -
- Interactive Form App (Fillable Forms with
- eNotify w/Email only
- Revize Email Newsletter App
- payment link)
- Notification Center
- Document Center
- FAQs
- News Center
- Online Forms
- Photo Gallery
- Quick Link Buttons
- Revize Web Calendar
- "Share This" Social Media Flyout App

Citizen's Engagement Center Apps

- Citizen Request Center with Captcha
- RSS Feed

Staff Productivity Apps

- FREE Temporary Site
- Posting Center
- iCal Integration
- File/Image Manager
- Link Checker
- Menu Manager
- Online Form Builder
- Website Content Archiving
- Website Content Scheduling

Site Administration and Security Features

- Audit Trail
- History Log
- Secure Site Gateway
- Unique Login/Password for each Editor
- URL Redirect Setup
- User Roles and Permissions
- Web Statistics and Analytics

Mobile Device and Accessibility Features

- Alt-Tags
- Font Size Adjustment
- Language Translator
- Mobile and Tablet Preview while Editing
- Responsive Website Design (RWD)
- WCAG Accessibility

Terms:

1. All invoices are due upon receipt unless otherwise stated. Project work will not begin until the initial payment has been received. Revize reserves the right to pause or suspend work, hosting, or support services if payment is more than thirty (30) days past due.
2. Additional content migration, if requested, is available for \$6 per web page and \$3 per document.
3. Additional bandwidth is available at \$360 per year for each additional 50GB per month.
4. Additional website storage is available at \$500 per year for each additional 10GB website storage.
5. This agreement is the only legal document governing this sale & Proper jurisdiction and venue for any legal action or dispute relating to this Agreement shall be the State of Michigan.
6. Both parties must agree in writing to any changes or additions to this Sales Agreement. Any work requested by CLIENT that is outside the scope described in this Agreement, including additional design revisions, development, integrations, content migration, or consulting, will require a written change order and may result in additional fees and timeline adjustments.
7. CLIENT understands that the project completion date is highly dependent on their timely communication with Revize. During the project, CLIENT agrees to respond to Revize inquiries within 48 hours of the request and understands that project timelines will be delayed if they do not respond in a timely manner
8. The primary communication tool for this project and future tech support is the Revize customer portal found at <https://support.revize.com>.
9. This Agreement has a four (4) year term. CLIENT may terminate this Agreement by providing at least sixty (60) days written notice prior to the applicable annual renewal date. All fees incurred or scheduled through the effective termination date remain due and payable. Early termination does not relieve CLIENT of payment obligations for services already rendered
10. If CLIENT maintains four (4) consecutive years of annual software subscription, support, CMS updates, and hosting, CLIENT shall be eligible for one (1) complimentary website redesign anytime in year 4 of the agreement or thereafter. The redesign is optional and must be affirmatively requested by CLIENT. CLIENT's decision to decline, defer, or not schedule the redesign does not constitute a failure or breach by Revize.
11. CLIENT owns design, content, and will receive periodic updates to the CMS for the life of the contract.
12. Unless otherwise agreed, Revize does not migrate irrelevant records, calendar events, news items, bid results, low quality images, or data that can reasonably be considered non-conforming to new website layout. Revize is not responsible for verifying the accuracy, legality, accessibility, or completeness of CLIENT-provided content.
13. Storage is limited to relevant website data. Unreasonably large folders of documents or images are not permitted. Examples include, but are not limited to, plat or property maps, tax records, GIS data, and large or archival audio and video files, such as multiple years of meeting recordings or similar content more appropriately hosted on archive or streaming platforms and embedded into the website
14. After content migration, CLIENT is responsible for any additional content cleanup. This includes, but is not limited to, resizing photos, reformatting text, replacing photos/icons, consolidating unwanted content, adding future calendar events, and general prep of the site before go live. CLIENT will also have the ability to add new photos, content, and pages. Any post-migration cleanup or enhancements requested from Revize may be billed at Revize's then-current hourly or project rates.

Project Timeline Statement of Understanding

Revize and CLIENT acknowledge that any project timeline provided is an estimate only and not a guarantee. Project duration is dependent on a variety of factors, including timely CLIENT participation, feedback, approvals, and other variables that may be outside the reasonable control of either party. Revize will make commercially reasonable efforts to adhere to the estimated timeline.

CLIENT agrees to take an active role in the project, including participating in meetings, providing timely feedback and approvals related to design and sitemap development, and scheduling and participating in CMS training. Delays caused by CLIENT's failure to respond to Revize requests in a timely manner may result in corresponding delays to the project timeline and do not constitute a breach of contract by Revize.

Upon completion of initial Revize CMS content editor training, CLIENT is responsible for determining when the website will go live. Any CLIENT decision to delay go-live for reasons unrelated to a functional defect rendering the website inoperable does not constitute a breach of this Agreement by Revize.

CLIENT acknowledges that website design and user experience are inherently subjective. The parties agree that this is a collaborative process and will work in good faith to reasonably fine-tune final deliverables in preparation for launch. Generalized dissatisfaction with aesthetic elements or previously approved deliverables does not constitute a breach of contract unless Revize fails to cure a material functional defect.

CLIENT may elect to postpone or reprioritize certain deliverables in favor of an earlier go-live date, subject to mutual agreement.

Enterprise Revize CMS License

As part of this Agreement, Revize LLC ("Revize") grants CLIENT a limited, non-exclusive, non-transferable license to access and use the Enterprise Revize CMS software ("Software"), hosted on Revize's cloud servers, solely for the purpose of maintaining the website(s) identified in this Agreement. The Software is proprietary to Revize and remains the sole property of Revize.

CLIENT may terminate this Agreement by providing at least sixty (60) days written notice prior to the applicable annual renewal date. All fees incurred or scheduled through the effective termination date remain due and payable. Early termination does not relieve CLIENT of payment obligations for services already rendered.

CLIENT may not sublicense, share, or otherwise provide access to the Software to any third party not expressly authorized under this Agreement.

During the term of this Agreement and while CLIENT remains current on all payment obligations, Revize will host, maintain, and provide updates to the Software as part of the applicable annual subscription.

Upon termination or expiration of this Agreement for any reason, CLIENT's access to the Software will be discontinued. Upon written request and provided all amounts due under this Agreement have been paid in full, Revize will make CLIENT's website content available to CLIENT in a reasonable electronic format.

Notice of termination must be in writing and delivered to the non-terminating party in accordance with the notice provisions of this Agreement.

WCAG Accessibility and Compliance Terms

1. Revize will build the website to highly conform with the Web Content Accessibility Guidelines WCAG 2.1 Level AA ("WCAG 2.1 AA") at the time of delivery while actively incorporating WCAG 2.2 AA best practices as standards evolve using current industry-recognized approaches. This includes keyboard access, semantic markup, ARIA where appropriate, color contrast, focus management, and accessible forms for the delivered templates.
2. Conformance does not extend to: (i) third-party modules, plug-ins or integrations not provided by Revize (e.g., payment gateways, third-party calendars, embedded third-party widgets), (ii) content authored, uploaded, or maintained by the Client (including documents such as PDFs), and (iii) legacy pages or archives unless specifically included in the Statement of Work.
3. CLIENT website editors are responsible for ensuring they have an understanding of WCAG compliance principles. CLIENT agrees they are responsible for the content they post and shall make reasonable efforts to avoid posting content that does not conform to these guidelines. This includes, but is not limited to, posting non-compliant PDFs, failing to include descriptive ALT descriptions on photos, etc.
4. CLIENT agrees and understands accessibility compliance is not a fixed or absolute standard. It is more of a spectrum rather than a pass/fail standard. Because testing tools and methodologies may produce different results, Revize and the CLIENT agree to focus on accommodating user needs and maintaining a continuing, good-faith approach to accessibility and regulatory compliance.
5. Revize provides tools and features designed to support website accessibility and best practices. However, Revize does not guarantee legal compliance with WCAG, ADA, or other regulations. Ongoing compliance requires active participation by CLIENT, including content management and policy decisions.
6. For an additional fee, Revize offers an ongoing WCAG scan and remediation service. This service will scan the website at regular intervals after the website goes live and remediate any WCAG compliance issues with an allocated bucket of additional development hours. Remediation priorities can be set by CLIENT and may include content remediation (e.g., PDFs, Flyers, etc.). Revize also includes an accessibility checker within the Revize CMS editor. This utility will alert users of suspected accessibility issues.
7. If PDF remediation is included in this agreement, completion time is highly dependent on the number and the complexity of PDFs.
8. Additional development hours may be necessary to complete remediation to CLIENT's satisfaction and are available at a rate of \$125 per hour.
9. Additional PDF remediation may be requested at a rate of \$5 per page. 100 Minimum
10. PDF remediation is priced by page, not by individual file e.g., PDF of 10 pages would be billed \$50



CITY OF WOODSON TERRACE

4323 Woodson Road
Woodson Terrace, MO 63134
314-427-2600

APPLICATION FOR LIQUOR LICENSE

Legal Name of business AIRPORT SPIRIT LLC / A-1 Liquor & Tobacco Application date 05/12/2026
Liquor license displayed at (address) 4404 WOODSON ROAD Zip Code 63132
Phone number (314) 429-5136 Missouri Identification Number 22411381

SECTION I—TYPE OF LICENSE REQUESTED

General Licenses

a. Malt liquor—original package	\$ 75.00	<u> </u>
b. Intoxicating liquor (all kinds)—original package	\$150.00	<u>150.00</u>
c. Malt liquor—by the drink	\$ 75.00	<u> </u>
d. Malt liquor and light wines—by the drink	\$ 75.00	<u> </u>
e. Intoxicating liquor (all kinds)—by the drink	\$450.00	<u> </u>

Sunday Sales (additional fees)

a. Intoxicating liquor—original package	\$300.00	<u>300.00</u>
b. Restaurant bars*	\$300.00	<u> </u>
c. Amusement places	\$300.00	<u> </u>
d. Liquor by the drink—charitable organizations	\$300.00	<u> </u>

Permits

a. Temporary permit (7 days max.)—by the drink for organizations that comply with Section 600.30(C)	\$ 37.50	<u> </u>
b. Tasting permit	\$ 37.50	<u>37.50</u>
c. Caterers	\$ 37.50	<u> </u>

TOTAL 487.50

*"Restaurant bar" is defined herein as a place of business offering a menu of full course meals as its main activity and not a lounge or tavern serving food as an incidental to the main business of intoxicating liquors.

Note: A license for the sale of malt liquor or non-intoxicating beer for consumption on the premises where sold may be issued to any church, school, civic, fraternal, veteran, political or charitable club or organization for the sale of such malt liquor at a picnic, bazaar, fair or similar gathering shall be issued only for the day or days specified therein which shall not exceed a period of seven (7) days in any year and no charge shall be made.



CITY OF WOODSON TERRACE

4323 Woodson Road
Woodson Terrace, MO 63134
314-427-2600

APPLICATION FOR LIQUOR LICENSE

Legal Name of business Mahant Krupa LLC / Hyatt Select Application date 3/25/2026
Liquor license displayed at (address) 4576 Woodson Rd, Saint Louis, MO Zip Code 63134
Phone number 314-528-3100 Missouri Identification Number 26172089

SECTION I—TYPE OF LICENSE REQUESTED

General Licenses

- | | | |
|---|----------|--------------|
| a. Malt liquor—original package | \$ 75.00 | _____ |
| b. Intoxicating liquor (all kinds)—original package | \$150.00 | _____ |
| c. Malt liquor—by the drink | \$ 75.00 | _____ |
| d. Malt liquor and light wines—by the drink | \$ 75.00 | _____ |
| ☒ e. Intoxicating liquor (all kinds)—by the drink | \$450.00 | <u> X </u> |

Sunday Sales (additional fees)

- | | | |
|---|----------|--------------|
| a. Intoxicating liquor—original package | \$300.00 | _____ |
| ☒ b. Restaurant bars* | \$300.00 | <u> X </u> |
| c. Amusement places | \$300.00 | _____ |
| d. Liquor by the drink—charitable organizations | \$300.00 | _____ |

Permits

- | | | |
|---|----------|-------|
| a. Temporary permit (7 days max.)—by the drink for organizations that comply with Section 600.30(C) | \$ 37.50 | _____ |
| b. Tasting permit | \$ 37.50 | _____ |
| c. Caterers | \$ 37.50 | _____ |

TOTAL 750.00

*"Restaurant bar" is defined herein as a place of business offering a menu of full course meals as its main activity and not a lounge or tavern serving food as an incidental to the main business of intoxicating liquors.

Note: A license for the sale of malt liquor or non-intoxicating beer for consumption on the premises where sold may be issued to any church, school, civic, fraternal, veteran, political or charitable club or organization for the sale of such malt liquor at a picnic, bazaar, fair or similar gathering shall be issued only for the day or days specified therein which shall not exceed a period of seven (7) days in any year and no charge shall be made.



CITY OF WOODSON TERRACE
4323 Woodson Road
Woodson Terrace, MO 63134
314-427-2600

APPLICATION FOR LIQUOR LICENSE

Legal Name of business Hilton St Louis Airport / Hampton Inn Airport Application date 05/11/2026
Liquor license displayed at (address) 10330 Natural Bridge Road Zip Code 63134
Phone number 314-426-5500 Missouri Identification Number 16282345

SECTION I—TYPE OF LICENSE REQUESTED

General Licenses

- | | | |
|---|----------|-------------|
| a. Malt liquor—original package | \$ 75.00 | _____ |
| b. Intoxicating liquor (all kinds)—original package | \$150.00 | _____ |
| c. Malt liquor—by the drink | \$ 75.00 | _____ |
| d. Malt liquor and light wines—by the drink | \$ 75.00 | _____ |
| e. Intoxicating liquor (all kinds)—by the drink | \$450.00 | _____✓_____ |

Sunday Sales (additional fees)

- | | | |
|---|----------|-------------|
| a. Intoxicating liquor—original package | \$300.00 | _____✓_____ |
| b. Restaurant bars* | \$300.00 | _____ |
| c. Amusement places | \$300.00 | _____ |
| d. Liquor by the drink—charitable organizations | \$300.00 | _____ |

Permits

- | | | |
|---|----------|-------|
| a. Temporary permit (7 days max.)—by the drink for organizations that comply with Section 600.30(C) | \$ 37.50 | _____ |
| b. Tasting permit | \$ 37.50 | _____ |
| c. Caterers | \$ 37.50 | _____ |

TOTAL 750.00

*"Restaurant bar" is defined herein as a place of business offering a menu of full course meals as its main activity and not a lounge or tavern serving food as an incidental to the main business of intoxicating liquors.

Note: A license for the sale of malt liquor or non-intoxicating beer for consumption on the premises where sold may be issued to any church, school, civic, fraternal, veteran, political or charitable club or organization for the sale of such malt liquor at a picnic, bazaar, fair or similar gathering shall be issued only for the day or days specified therein which shall not exceed a period of seven (7) days in any year and no charge shall be made.



CITY OF WOODSON TERRACE

4323 Woodson Road
Woodson Terrace, MO 63134
314-427-2600

APPLICATION FOR LIQUOR LICENSE

Legal Name of business Bravoco Inc. Imalintzi Application date _____
Liquor license displayed at (address) 3831 Woodson Rd
Woodson Terrace, Mo Zip Code 63134
Phone number (314) 428-2075 Missouri Identification Number 20839308

SECTION I—TYPE OF LICENSE REQUESTED

General Licenses

a. Malt liquor—original package	\$ 75.00	_____
b. Intoxicating liquor (all kinds)—original package	\$150.00	<u>X</u>
c. Malt liquor—by the drink	\$ 75.00	<u>X</u>
d. Malt liquor and light wines—by the drink	\$ 75.00	_____
e. Intoxicating liquor (all kinds)—by the drink	\$450.00	_____

Sunday Sales (additional fees)

a. Intoxicating liquor—original package	\$300.00	<u>X</u>
b. Restaurant bars*	\$300.00	<u>X</u>
c. Amusement places	\$300.00	_____
d. Liquor by the drink—charitable organizations	\$300.00	_____

Permits

a. Temporary permit (7 days max.)—by the drink for organizations that comply with Section 600.30(C)	\$ 37.50	_____
b. Tasting permit	\$ 37.50	_____
c. Caterers	\$ 37.50	_____
TOTAL		<u>\$825⁰⁰</u>

*"Restaurant bar" is defined herein as a place of business offering a menu of full course meals as its main activity and not a lounge or tavern serving food as an incidental to the main business of intoxicating liquors.

Note: A license for the sale of malt liquor or non-intoxicating beer for consumption on the premises where sold may be issued to any church, school, civic, fraternal, veteran, political or charitable club or organization for the sale of such malt liquor at a picnic, bazaar, fair or similar gathering shall be issued only for the day or days specified therein which shall not exceed a period of seven (7) days in any year and no charge shall be made.



CITY OF WOODSON TERRACE
4323 Woodson Road
Woodson Terrace, MO 63134
314-427-2600

APPLICATION FOR LIQUOR LICENSE

Legal Name of business Rize Event Center Application date _____
Liquor license displayed at (address) 4444 Woodson Rd. Zip Code 63134
Phone number 314-218-0888 Missouri Identification Number _____

SECTION I—TYPE OF LICENSE REQUESTED

General Licenses

- | | | |
|---|----------|---------------|
| a. Malt liquor—original package | \$ 75.00 | _____ |
| b. Intoxicating liquor (all kinds)—original package | \$150.00 | _____ |
| c. Malt liquor—by the drink | \$ 75.00 | _____ |
| d. Malt liquor and light wines—by the drink | \$ 75.00 | _____ |
| e. Intoxicating liquor (all kinds)—by the drink | \$450.00 | <u>450.00</u> |

Sunday Sales (additional fees)

- | | | |
|---|----------|-------|
| a. Intoxicating liquor—original package | \$300.00 | _____ |
| b. Restaurant bars* | \$300.00 | _____ |
| c. Amusement places | \$300.00 | _____ |
| d. Liquor by the drink—charitable organizations | \$300.00 | _____ |

Permits

- | | | |
|---|----------|---------------|
| a. Temporary permit (7 days max.)—by the drink for organizations that comply with Section 600.30(C) | \$ 37.50 | _____ |
| b. Tasting permit | \$ 37.50 | _____ |
| c. Caterers | \$ 37.50 | _____ |
| TOTAL | | <u>450.00</u> |

*"Restaurant bar" is defined herein as a place of business offering a menu of full course meals as its main activity and not a lounge or tavern serving food as an incidental to the main business of intoxicating liquors.

Note: A license for the sale of malt liquor or non-intoxicating beer for consumption on the premises where sold may be issued to any church, school, civic, fraternal, veteran, political or charitable club or organization for the sale of such malt liquor at a picnic, bazaar, fair or similar gathering shall be issued only for the day or days specified therein which shall not exceed a period of seven (7) days in any year and no charge shall be made.

* Applicant still owes personal property tax



CITY OF WOODSON TERRACE
4323 Woodson Road
Woodson Terrace, MO 63134
314-427-2600

APPLICATION FOR LIQUOR LICENSE

Legal Name of business YBG LLC / Yesterday's Application date 5/28/26
Liquor license displayed at (address) 4412 Woodson rd Zip Code 63134
Phone number 314 801 8500 Missouri Identification Number 29013399

SECTION I—TYPE OF LICENSE REQUESTED

General Licenses

a. Malt liquor—original package	\$ 75.00	<u>0</u>
b. Intoxicating liquor (all kinds)—original package	\$150.00	<u>0</u>
c. Malt liquor—by the drink	\$ 75.00	<u>0</u>
d. Malt liquor and light wines—by the drink	\$ 75.00	<u>0</u>
e. Intoxicating liquor (all kinds)—by the drink	\$450.00	<u>450</u>

Sunday Sales (additional fees)

a. Intoxicating liquor—original package	\$300.00	<u>0</u>
b. Restaurant bars*	\$300.00	<u>300</u>
c. Amusement places	\$300.00	<u>0</u>
d. Liquor by the drink—charitable organizations	\$300.00	<u>0</u>

Permits

a. Temporary permit (7 days max.)—by the drink for organizations that comply with Section 600.30(C)	\$ 37.50	<u> </u>
b. Tasting permit	\$ 37.50	<u> </u>
c. Caterers	\$ 37.50	<u> </u>
TOTAL		<u>750</u>

*"Restaurant bar" is defined herein as a place of business offering a menu of full course meals as its main activity and not a lounge or tavern serving food as an incidental to the main business of intoxicating liquors.

Note: A license for the sale of malt liquor or non-intoxicating beer for consumption on the premises where sold may be issued to any church, school, civic, fraternal, veteran, political or charitable club or organization for the sale of such malt liquor at a picnic, bazaar, fair or similar gathering shall be issued only for the day or days specified therein which shall not exceed a period of seven (7) days in any year and no charge shall be made.



CITY OF WOODSON TERRACE

4323 Woodson Road
Woodson Terrace, MO 63134
314-427-2600

APPLICATION FOR LIQUOR LICENSE

Legal Name of business Rama Hospitality / Double Tree Application date 05/26/2020

Liquor license displayed at (address) 4566 Woodson Rd Zip Code 63134

Phone number 314 427 4700 Missouri Identification Number _____

SECTION I—TYPE OF LICENSE REQUESTED

General Licenses

- | | | |
|---|----------|---------------|
| a. Malt liquor—original package | \$ 75.00 | _____ |
| b. Intoxicating liquor (all kinds)—original package | \$150.00 | _____ |
| c. Malt liquor—by the drink | \$ 75.00 | _____ |
| d. Malt liquor and light wines—by the drink | \$ 75.00 | _____ |
| e. Intoxicating liquor (all kinds)—by the drink | \$450.00 | <u>\$ 450</u> |

Sunday Sales (additional fees)

- | | | |
|---|----------|---------------|
| a. Intoxicating liquor—original package | \$300.00 | _____ |
| b. Restaurant bars* | \$300.00 | <u>\$ 300</u> |
| c. Amusement places | \$300.00 | _____ |
| d. Liquor by the drink—charitable organizations | \$300.00 | _____ |

Permits

- | | | |
|---|----------|-------|
| a. Temporary permit (7 days max.)—by the drink for organizations that comply with Section 600.30(C) | \$ 37.50 | _____ |
| b. Tasting permit | \$ 37.50 | _____ |
| c. Caterers | \$ 37.50 | _____ |

TOTAL 750

*"Restaurant bar" is defined herein as a place of business offering a menu of full course meals as its main activity and not a lounge or tavern serving food as an incidental to the main business of intoxicating liquors.

Note: A license for the sale of malt liquor or non-intoxicating beer for consumption on the premises where sold may be issued to any church, school, civic, fraternal, veteran, political or charitable club or organization for the sale of such malt liquor at a picnic, bazaar, fair or similar gathering shall be issued only for the day or days specified therein which shall not exceed a period of seven (7) days in any year and no charge shall be made.

* Business delinquent Personal Property Tax

P. 1

* Applicant delinquent Personal Property Tax

Liquor License Renewal 2026-2027

Liquor License Renewal 2026-2027			
Business	Name	PD Response	
A-1 Liquor & Tobacco	Vadial Bhagat	No Criminal History Involving Alcohol Related Crimes	
1 4404 Woodson Rd Woodson Terrace, MO 63134			
Hyatt Select St. Louis Airport	Nikunj Patel	No Criminal History Involving Alcohol Related Crimes	
2 4576 Woodson Rd Woodson Terrace, MO 63134			
St. Louis Airport Hilton	Frank Ikemeier	No Criminal History Involving Alcohol Related Crimes	
3 10330 Natural Bridge Rd Woodson Terrace, MO 63134			
Malintzi Mexican Grocery Store	Paula Gold	No Criminal History Involving Alcohol Related Crimes	
4 3831 Woodson Rd Woodson Terrace, MO 63134			
Rize Event & Banquet Center	Elizabeth Mitchell	No Criminal History Involving Alcohol Related Crimes	
5 4444 Woodson Rd Woodson Terrace, MO 63134			
Yesterday's Bar & Grill	Melissa Feger	2001 -Minor in Possession of Intoxicating Liquor Case# 01-096021 St. John PD	
6 4412 Woodson Rd Woodson Terrace, MO 63134		Disposition - Nolle Prosequi - Consolidated	
Double Tree Inn	Ashley Solanki	No Criminal History Involving Alcohol Related Crimes	
7 4505 Woodson Rd Woodson Terrace, MO 63134			

Conducted By:

Lieutenant Anton, DSN 113 6-9-2026

**AN ORDINANCE AMENDING ORDINANCE 2076 OF THE CITY OF
WOODSON TERRACE TO CHANGE THE POSITION TITLE OF CHIEF'S
SECRETARY TO POLICE CLERK / EVIDENCE CLERK AND AMEND THE PAY
SCALE OF THE POLICE CLERK**

BE IT ORDAINED by the Board of Aldermen of the City of Woodson Terrace, St. Louis County, Missouri as follows:

WHEREAS, the City has determined that the position currently titled "Chief's Secretary" should be retitled as "Police Clerk/Evidence Clerk" to better reflect the duties of the position; and

WHEREAS, the City further desires to amend the compensation schedule for the position of Police Clerk; and

WHEREAS, it is necessary to amend the Salary Ordinance to reflect these changes.

SECTION 1. The position currently designated as "Chief's Secretary" is hereby renamed "Police Clerk/Evidence Clerk." The compensation and benefits associated with the position shall remain unchanged unless otherwise provided by ordinance.

SECTION 2. The monthly pay schedule for each position shall be as follows, and shall become effective upon its passage and approval as set forth below:

POLICE CLERK/EVIDENCE CLERK

Grade #1	\$4,387.53
Grade #2	\$4,519.15
Grade #3	\$4,654.73
Grade #4	\$4,794.37
Grade #5	\$4,938.20
Grade #6	\$5,086.35
Grade #7	\$5,238.94

POLICE CLERK

Grade #1	\$4,044.34
Grade #2	\$4,165.67
Grade #3	\$4,290.64

Grade #4	\$4,419.36
Grade #5	\$4,551.94
Grade #6	\$4,688.49
Grade #7	\$4,829.15

SECTION 3. This Ordinance when passed and approved by Mayor shall be in full force and effect as of the pay period beginning July 1st, 2026.

Passed this 18th Day of June 2026.

President of the Board

ATTEST:

City Clerk

Approved the 18th Day of June 2026.

Mayor

AN ORDINANCE AMENDING ORDINANCE 2077 OF THE CITY OF WOODSON TERRACE, RELATING TO THE COMPENSATION OF MEMBERS OF THE POLICE DEPARTMENT BY REVISING CERTAIN COMPENSATION PROVISIONS, ADDING THE POSITION OF MAJOR, AND ESTABLISHING COMPENSATION THEREFOR.

BE IT ORDAINED by the Board of Aldermen of the City of Woodson Terrace, St. Louis County, Missouri, as follows:

SECTION 1

Ordinance NO. 2077 is hereby amended by repealing the existing Police Department salary schedule and replacing it with the following salary schedule, which includes revised compensation for certain positions and the addition of the position of Major.

SECTION 2.

The monthly pay scales for professional full time police officers, beginning July 1, 2026, shall be as follows:

Chief of Police

Grade 1	\$8,452.55
Grade 2	\$8,663.86
Grade 3	\$8,880.46
Grade 4	\$9,102.47

Major

Grade 1	\$8,075.00
Grade 2	\$8,200.00
Grade 3	\$8,325.00
Grade 4	\$8,441.67

Captain

Grade 1	\$7,458.33
Grade 2	\$7,644.75
Grade 3	\$7,835.92
Grade 4	\$8,031.75

Lieutenant

Grade 1	\$6,870.21
Grade 2	\$7,041.97
Grade 3	\$7,218.01
Grade 4	\$7,398.46

Sergeant

Grade 1	\$6,193.86
Grade 2	\$6,348.70
Grade 3	\$6,507.42
Grade 4	\$6,670.11

Corporal

Grade 1	\$5,713.12
Grade 2	\$5,855.95
Grade 3	\$6,002.35
Grade 4	\$6,152.41

Detective

Grade 1	\$5,713.12
Grade 2	\$5,855.95
Grade 3	\$6,002.35
Grade 4	\$6,152.41

Patrolman

Grade 1	\$4,752.52
Grade 2	\$4,942.62
Grade 3	\$5,140.33
Grade 4	\$5,345.94
Grade 5	\$5,559.78
Grade 6	\$5,782.17
Grade 7	\$6,013.45

Police Recruit/Cadet

\$3,468.25

SECTION 6 All other portions of Ordinance 1919, 1920, 1941, 2025, 2057 and 2077 not herein amended shall remain in full force and effect, including percentage increases in salary for those police officers who obtain associate and bachelor's degrees in approved courses.

SECTION 7 All overtime shall be paid to the following rate, time and one-half for hours worked in excess of 160 hours in a 28-day period or as set out in FMLA excepting the position of Chief, Major, and Captain which shall receive no additional salary or consideration for overtime work as a supervisor.

SECTION 8 This Ordinance shall be in full force and effect from and after its passage according to law and become effective on July 1st, 2026.

Passed this 18th day of June 2026.

President of the Board

ATTEST:

City Clerk

Mayor

Approved the 18th day of June 2026.

BILL NO. 2255
ORDINANCE NO. 2097
INTRODUCED BY: MILLS

**AN ORDINANCE ADOPTING THE BUDGET FOR THE
CITY OF WOODSON TERRACE FOR THE FISCAL YEAR COMMENCING
JULY 1, 2026 AND ENDING JUNE 30, 2027, MAKING APPROPRIATIONS
FOR THE EXPENDITURES PROVIDED FOR IN SAID BUDGET**

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF WOODSON TERRACE, ST. LOUIS COUNTY, MISSOURI, as follows:

SECTION 1. The Budget for the City of Woodson Terrace for the fiscal year commencing July 1, 2026 and ending June 30, 2027, a copy of which is attached hereto and made a part of this ordinance, is hereby adopted and approved.

SECTION 2. There is hereby appropriated and set apart out of the General Revenue funds of the City of Woodson Terrace, the sum of \$7,574,467.60 for the support, maintenance and operation of the several Departments' Boards, Offices and other functions of the City for the fiscal year commencing July 1, 2026 and ending June 30, 2027, as set out in the budget adopted pursuant to the terms of this ordinance.

ATTEST:

City Clerk

PRESIDENT OF BOARD

MAYOR

Approved this 18th day of June 2026.

Woodson Terrace Budget Summary

ANTICIPATED EXPENDITURES	2025-2026	2026-2027
ADMINISTRATION	\$ 1,138,500.00	\$ 1,211,200.00
MUNICIPAL COURT	\$ 67,285.00	\$ 76,885.00
CITY CLERK	\$ 616,000.00	\$ 618,900.00
CITY TREASURER	\$ 25,000.00	\$ 28,000.00
CITY COLLECTOR	\$ 150.00	\$ 150.00
POLICE DEPARTMENT	\$ 3,193,800.00	\$ 3,385,900.72
PUBLIC WORKS	\$ 1,595,300.00	\$ 1,486,900.00
CAPITAL IMPROVEMENT EXPENSE	\$ -	\$ -
PARKS DEPARTMENT	\$ 896,831.88	\$ 452,531.88
POOL OPERATIONS	\$ 296,000.00	\$ 314,000.00
 Total Expenditures	 \$ 7,828,866.88	 \$ 7,574,467.60
Estimated Revenue on Hand	\$ 11,062,552.38	\$ 10,057,271.35
 End Cash Balance	 \$ 3,233,685.50	 \$ 2,482,803.75

REVENUES

041000 CASH ON HAND \$ 4,977,672.38 \$ 3,850,391.35

SOURCE OF REVENUE	2025-2026	2026-2027
041010 REAL ESTATE TAXES	\$ 205,000.00	\$ 208,000.00
041020 PERSONAL PROPERTY	\$ 112,000.00	\$ 118,000.00
041030 SALES TAX	\$ 1,100,000.00	\$ 1,250,000.00
041031 CAPITAL IMPROVEMENT TAX	\$ 450,000.00	\$ 500,000.00
041032 PARK/STORM TAX	\$ 525,000.00	\$ 595,000.00
041033 ECONOMIC DEVELOPMENT TAX	\$ 525,000.00	\$ 595,000.00
041035 LAW ENFORCEMENT TAX	\$ 256,000.00	\$ 265,000.00
041040 GASOLINE TAX	\$ 125,000.00	\$ 155,000.00
041050 UTILITY TAX	\$ 345,000.00	\$ 355,000.00
041060 CIGARETTE TAX	\$ 5,000.00	\$ 5,500.00
041070 VEHICLE TAX	\$ 80,000.00	\$ 61,000.00
041080 USE TAX	\$ 920,000.00	\$ 190,000.00
041085 HOTEL TAX	\$ 112,000.00	\$ 147,000.00
041090 SPECIAL ASSESSMENT	\$ 17,000.00	\$ 20,000.00
041091 COMMUNITY DEVELOPMENT	\$ 29,700.00	\$ 29,700.00
TOTAL	\$ 4,806,700.00	\$ 4,494,200.00

LICENSES & PERMITS	2025-2026	2026-2027
042010 VEHICLE LICENSE	\$ 22,000.00	\$ 23,000.00
042020 MERCHANT/LIQUOR	\$ 395,000.00	\$ 365,000.00
042030 BUILDING PERMIT	\$ 8,000.00	\$ 4,500.00
042050 CAT/DOG LICENSE	\$ 30.00	\$ 30.00
TOTAL	\$ 425,030.00	\$ 392,530.00

FINES & FORFEITURES	2025-2026	2026-2027
043010 MUNICIPAL COURT	\$ 11,000.00	\$ 6,500.00
043011 COURT COSTS	\$ 1,000.00	\$ 700.00
043020 COURT BONDS APPLIED/FORFEITED	\$ 2,000.00	\$ 1,800.00
043030 OPERATING TRANSFER-IN, MONTH END	\$ 38,500.00	\$ 65,000.00
TOTAL	\$ 52,500.00	\$ 74,000.00

POOL OPERATIONS	2025-2026	2026-2027
044010 POOL	\$ 4,000.00	\$ 4,000.00
044020 CONCESSION STAND	\$ 1,400.00	\$ 2,000.00
TOTAL	\$ 5,400.00	\$ 6,000.00

MISCELLANEOUS	2025-2026	2026-2027
045010 ROAD & BRIDGES	\$ 93,000.00	\$ 93,000.00

045020 SALE OF EQUIPMENT	\$	15,000.00	\$	1,000.00
045030 MISCELLANEOUS	\$	25,000.00	\$	10,000.00
045040 INTEREST INCOME	\$	15,000.00	\$	14,000.00
045050 CHARGE FOR LIGHTS	\$	150.00	\$	1,100.00
045060 CABLEVISION	\$	20,000.00	\$	14,000.00
045080 COMMUNITY CENTER RENTALS	\$	8,000.00	\$	15,000.00
045090 ACTIVITY PROGRAM CHARGE	\$	5,800.00	\$	5,500.00
045095 GRANT REVENUE	\$	400,000.00	\$	1,060,000.00
045100 POLICE REPORTS	\$	1,000.00	\$	900.00
045110 OCCUPANCY PERMITS/INSPECTIONS	\$	22,000.00	\$	25,000.00
046065 P.O.S.T. DISTRIBUTION			\$	400.00
046066 POLICE TRAINING	\$	150.00	\$	100.00
048000 RECYCLING	\$	150.00	\$	150.00
TOTAL	\$	605,250.00	\$	1,240,150.00

LEASE REVENUE		2025-2026		2026-2027
45190 VEHICLE LEASES	\$	190,000.00		
TOTAL	\$	190,000.00	\$	-

TOTAL REVENUE	\$	11,062,552.38	\$	10,057,271.35
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ADMINISTRATION

	2025-2026	2026-2027
055101 MAYOR	\$ 25,000.00	\$ 25,000.00
055102 CITY ADMINISTRATOR	\$ 111,200.00	\$ 125,000.00
055103 ALDERMEN	\$ 54,500.00	\$ 54,500.00
TOTAL	\$ 190,700.00	\$ 204,500.00

CONTRACTUAL SERVICES

	2025-2026	2026-2027
055208 COMMUNITY RELATIONS	\$ 7,000.00	\$ 7,000.00
055210 BANK CHARGES	\$ 2,000.00	\$ 2,000.00
055214 DUES AND MEMBERSHIPS	\$ 3,500.00	\$ 3,500.00
055217 ELECTION EXPENSE	\$ 2,000.00	\$ 2,000.00
055218 GRANT EXPENDITURES		\$ 1,000.00
055219 ENGINEERING & CONSULTANTS	\$ 300,000.00	\$ 250,000.00
055220 EQUIPMENT RENTAL	\$ 1,700.00	\$ 1,500.00
055221 SHRED IT	\$ 1,700.00	\$ 1,400.00
055222 GROUP INSURANCE	\$ 1,000.00	\$ 32,000.00
055227 LIABILITY INSURANCE	\$ 234,000.00	\$ 250,000.00
055228 INTERNET EXPENSE	\$ 20,000.00	\$ 15,000.00
055230 CREDIT CARD PROCESS	\$ 1,800.00	\$ 1,800.00
055231 LAGERS	\$ 4,400.00	\$ 5,250.00
055232 LEGAL EXPENSE	\$ 75,000.00	\$ 70,000.00
055233 LEASE OF EQUIPMENT	\$ 2,500.00	\$ 2,000.00
055234 MAINTENANCE & REPAIR BLDG.	\$ 9,000.00	\$ 9,000.00
055235 MAINTENANCE & REPAIR EQUIP.	\$ 2,000.00	\$ 3,000.00
055236 ITPM-INTERNET TECH./MAIN.	\$ 90,000.00	\$ 80,000.00
055237 HEAT/AIR/GENERAL MAINTENANCE	\$ 12,000.00	\$ 10,000.00
055238 ECODE	\$ 4,000.00	\$ 3,000.00
055242 MUNICIPAL LEAGUE DUES	\$ 3,000.00	\$ 2,000.00
055243 MAYOR'S EXPENSE	\$ 500.00	\$ 1,000.00
055244 MILEAGE	\$ 1,000.00	\$ 1,000.00
055246 PAYROLL EXPENSE	\$ 18,000.00	\$ 23,500.00
055260 SOCIAL SECURITY	\$ 13,200.00	\$ 13,000.00
055264 TRAVEL, CONFERENCE & MEETINGS	\$ 4,000.00	\$ 3,000.00
055266 UTILITIES-TELEPHONE	\$ 36,000.00	\$ 31,000.00
055267 UTILITIES-ELECTRIC	\$ 25,000.00	\$ 25,000.00
055268 UTILITIES-HEATING	\$ 6,500.00	\$ 5,500.00
055269 UTILITIES-WATER, MSD	\$ 5,500.00	\$ 6,800.00
055270 UNEMPLOYMENT	\$ 6,500.00	\$ 6,500.00
TOTAL	\$ 892,800.00	\$ 867,750.00

SUPPLIES/COMMODITIES

	2025-2026	2026-2027
055304 SUBSCRIPTIONS	\$ 250.00	\$ 250.00
055331 Maint. Mat. & Supplies	\$ 800.00	\$ 1,000.00

055337 NEWSLETTER	\$	12,250.00	\$	10,000.00
TOTAL	\$	13,300.00	\$	11,250.00

CAPITAL OUTLAY		2025-2026		2026-2027
055401 EQUIPMENT	\$	8,000.00	\$	95,000.00
055403 FURNITURE/FIXTURES	\$	4,000.00	\$	3,000.00
TOTAL	\$	12,000.00	\$	98,000.00

COMMUNITY DEVELOPMENT BLOCK GRANT		2025-2026		2026-2027
555225 CDBG	\$	29,700.00	\$	29,700.00
TOTAL	\$	29,700.00	\$	29,700.00

TOTAL ADMINISTRATION	\$	1,138,500.00	\$	1,211,200.00
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MUNICIPAL COURT

	2025-2026	2026-2027
065101 PROSECUTOR	\$ 20,750.00	\$ -
065102 MUNICIPAL JUDGE	\$ 21,535.00	\$ 21,535.00
065103 PROVISIONAL JUDGE	\$ 1,000.00	\$ 1,000.00
065104 PROVISIONAL PROSECUTOR	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 44,285.00	\$ 23,535.00

CONTRACTUAL SERVICES

	2025-2026	2026-2027
065200 COURT TRANSLATOR		\$ 750.00
065214 DUES & MEETINGS	\$ 900.00	\$ 900.00
065228 REGIS/INTERNET	\$ 13,000.00	\$ 13,000.00
065232 LEGAL EXPENSE/PROSECUTING ATTORNEY	\$ 2,000.00	\$ 35,000.00
065260 SOCIAL SECURITY	\$ 3,500.00	\$ 1,500.00
065264 TRAVEL/CONFERENCE/SEMINARS	\$ 3,600.00	\$ 2,200.00
TOTAL	\$ 23,000.00	\$ 53,350.00

TOTAL MUNICIPAL COURT	\$ 67,285.00	\$ 76,885.00
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CITY CLERK

	2025-2026	2026-2027
075101 CITY CLERK	\$ 73,200.00	\$ 86,500.00
075102 FINANCE MANAGER	\$ 71,300.00	\$ 81,000.00
075103 COURT ADMINISTRATOR	\$ 61,900.00	\$ 61,000.00
075104 COURT CLERK/CLERICAL	\$ 45,500.00	\$ 51,000.00
075105 PART TIME CLERICAL	\$ 23,400.00	\$ 18,000.00
075106 OVERTIME	\$ 12,000.00	\$ 8,000.00
075107 COLLECTOR/DEPUTY CITY CLERK	\$ 60,700.00	\$ 62,000.00
TOTAL	\$ 348,000.00	\$ 367,500.00

CONTRACTUAL SERVICE

	2025-2026	2026-2027
075214 DUES/MEMBERSHIP	\$ 1,000.00	\$ 800.00
075222 GROUP INS MEDICAL	\$ 195,000.00	\$ 185,500.00
075231 LAGERS	\$ 18,000.00	\$ 14,700.00
075245 OFFICE EXPENSE	\$ 1,000.00	\$ 1,500.00
075251 PUBLIC NOTICES	\$ 1,000.00	\$ 800.00
075260 SOCIAL SECURITY	\$ 27,000.00	\$ 23,000.00
075264 TRAVEL/CONFERENCE	\$ 3,500.00	\$ 3,600.00
TOTAL	\$ 246,500.00	\$ 229,900.00

COMMODITIES/SUPPLIES

	2025-2026	2026-2027
075340 OFFICE SUPPLIES	\$ 7,500.00	\$ 7,500.00
075346 POSTAGE	\$ 6,500.00	\$ 6,500.00
075349 PRINTING/SUPPLIES	\$ 6,000.00	\$ 6,000.00
TOTAL	\$ 20,000.00	\$ 20,000.00

CAPITAL OUTLAY

	2025-2026	2026-2027
75400-Equipment	\$ 1,500.00	\$ 1,500.00
TOTAL	\$ 1,500.00	\$ 1,500.00

TOTAL CITY CLERK	\$ 616,000.00	\$ 618,900.00
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CITY TREASURER

CONTRACTUAL SERVICE	2025-2026		2026-2027	
085210 ACCOUNTING SERVICE	\$	9,700.00	\$	11,500.00
085211 CPA AUDITS	\$	14,000.00	\$	15,500.00
085277 INSURANCE/BOND	\$	1,300.00	\$	1,000.00
TOTAL	\$	25,000.00	\$	28,000.00
 TOTAL TREASURER	 \$	 25,000.00	 \$	 28,000.00

CITY COLLECTOR

COMMODITIES/SUPPLIES

	2025-2026		2026-2027	
095322 DOG/CAT LICENSE	\$	150.00	\$	150.00
TOTAL	\$	150.00	\$	150.00
TOTAL CITY COLLECTOR	\$	150.00	\$	150.00

POLICE DEPARTMENT

	2025-2026	2026-2027
105101 MARSHALL/CHIEF	\$ 102,100.00	\$ 102,300.00
105102 OFFICERS	\$ 1,221,000.00	\$ 1,414,000.00
105103 CLERICAL	\$ 105,000.00	\$ 109,500.00
105104 OVERTIME	\$ 110,000.00	\$ 110,000.00
TOTAL	\$ 1,538,100.00	\$ 1,735,800.00

CONTRACTUAL SERVICES

	2025-2026	2026-2027
105207 K-9 UNIT	\$ 7,500.00	\$ 5,000.00
105208 COMMUNITY RELATIONS	\$ 1,000.00	\$ 2,000.00
105212 MEDICAL CHARGES	\$ 1,000.00	\$ 1,000.00
105214 DUES/MEMBERSHIP	\$ 6,000.00	\$ 7,000.00
105219 GRANT EXPENDITURES		\$ 10,000.00
105220 EQUIPMENT RENTAL	\$ 1,500.00	\$ 1,000.00
105222 GROUP INSURANCE	\$ 621,000.00	\$ 742,700.00
105224 HALLOWEEN	\$ 1,000.00	\$ 1,000.00
105228 INTERNET	\$ 3,000.00	\$ 3,000.00
105229 JAIL COSTS	\$ 5,000.00	\$ 5,000.00
105231 LAGERS RETIREMENT	\$ 87,000.00	\$ 114,550.00
105233 LEASE OF EQUIPMENT	\$ 6,000.00	\$ 6,000.00
105234 MAINTENANCE & REPAIR BLDG.	\$ 65,000.00	\$ 45,000.00
105235 MAINTENANCE & REPAIR EQUIP.	\$ 8,000.00	\$ 4,000.00
105238 MAINTENANCE & REPAIR VEHICLES	\$ 30,000.00	\$ 30,000.00
105239 MEDICAL EXAMS	\$ 2,500.00	\$ 2,500.00
105251 PUBLICATIONS & NOTICES	\$ 500.00	\$ 500.00
105253 RADIO DISPATCH/JAIL COSTS	\$ 52,000.00	\$ 85,000.00
105260 SOCIAL SECURITY	\$ 100,000.00	\$ 107,650.00
105262 TRAINING & SEMINARS	\$ 11,500.00	\$ 10,000.00
TOTAL	\$ 1,009,500.00	\$ 1,182,900.00

COMMODITIES/SUPPLIES

	2025-2026	2026-2027
105304 BOOKS & PUBLICATIONS	\$ 500.00	\$ 500.00
105323 FIRST AID SUPPLIES	\$ 2,000.00	\$ 2,000.00
105325 GASOLINE	\$ 48,000.00	\$ 50,000.00
105331 MAINTENANCE, MATERIALS & SUP.	\$ 1,200.00	\$ 1,200.00
105340 OFFICE SUPPLIES	\$ 5,500.00	\$ 10,000.00
105343 OPERATIONAL SUPPLIES	\$ 14,000.00	\$ 44,000.00
105349 PRINTING & SUPPLIES	\$ 4,000.00	\$ 7,000.00
105365 UNIFORMS	\$ 16,000.00	\$ 15,000.00
TOTAL	\$ 91,200.00	\$ 129,700.00

DEBT SERVICE	2025-2026	2026-2027
105371 LEASE PAYMENT - PRINCIPAL - CARS	\$ 113,000.00	\$ 103,137.85
105372 LEASE PAYMENT - INTEREST - CARS	\$ 17,000.00	\$ 12,862.87
TOTAL	\$ 130,000.00	\$ 116,000.72

CAPITAL OUTLAY	2025-2026	2026-2027
105401 EQUIPMENT	\$ 60,000.00	\$ 40,000.00
105402 VEHICLE & ACCESSORIES	\$ 350,000.00	\$ 130,000.00
105403 FURNITURE & FIXTURES	\$ 15,000.00	\$ 6,500.00
105404 BUILDING & IMPROVEMENTS		\$ 45,000.00
TOTAL	\$ 425,000.00	\$ 221,500.00

TOTAL POLICE DEPARTMENT	\$ 3,193,800.00	\$ 3,385,900.72
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PUBLIC WORKS

		2025-2026		2026-2027
115101 DIRECTOR OF PUBLIC WORKS	\$	99,500.00	\$	100,000.00
115102 PUBLIC WORKS CREW	\$	462,000.00	\$	355,000.00
115103 HOUSING INSPECTOR/CODE INSPECTOR	\$	61,000.00	\$	62,000.00
115105 OVERTIME	\$	14,000.00	\$	14,000.00
TOTAL	\$	636,500.00	\$	531,000.00

CONTRACTUAL SERVICES

		2025-2026		2026-2027
115214 DUES & MEMBERSHIPS	\$	600.00	\$	600.00
115219 GRANT EXPENDITURES			\$	2,500.00
115220 EQUIPMENT RENTAL	\$	4,000.00	\$	3,000.00
115222 GROUP INSURANCE	\$	143,000.00	\$	150,000.00
115228 INTERNET	\$	5,900.00	\$	5,500.00
115231 LAGERS	\$	26,000.00	\$	21,300.00
115234 MAINTENANCE REPAIR BLDG.	\$	20,000.00	\$	20,000.00
115235 MAINTENANCE REPAIR EQUIP.	\$	10,000.00	\$	10,000.00
115237 MAINTENANCE REPAIR STREETS/SEALING	\$	500,000.00	\$	500,000.00
115238 MAINTENANCE REPAIR VEHICLES	\$	15,000.00	\$	12,000.00
115239 MEDICAL EXAMS	\$	1,000.00	\$	1,200.00
115253 MAINTENANCE REPAIR RADIO	\$	1,500.00	\$	1,500.00
115255 STREET SIGNS	\$	6,000.00	\$	6,500.00
115259 STREET LIGHTS	\$	39,500.00	\$	39,500.00
115260 SOCIAL SECURITY	\$	37,500.00	\$	33,000.00
115262 TRAINING, CONFERENCE & MEET.	\$	2,000.00	\$	2,000.00
115265 TREE TRIMMING	\$	18,000.00	\$	18,000.00
115267 UTILITIES-ELECTRIC	\$	3,000.00	\$	3,000.00
115268 UTILITIES-HEAT	\$	3,500.00	\$	3,500.00
115269 UTILITIES-WATER & MSD	\$	1,800.00	\$	1,800.00
115271 UNIFORM EXPENSE	\$	2,500.00	\$	3,500.00
115273 VECTOR CONTROL	\$	7,000.00	\$	6,000.00
115274 RESIDENTIAL REMEDIATION	\$	7,500.00	\$	7,500.00
TOTAL	\$	855,300.00	\$	851,900.00

COMMODITIES & SUPPLIES

		2025-2026		2026-2027
115307 CHEMICALS	\$	1,500.00	\$	1,500.00
115310 CLEANING SUPPLIES	\$	1,500.00	\$	1,500.00
115323 FIRST AID SUPPLIES	\$	2,000.00	\$	2,000.00
115325 GASOLINE, LUB & TIRES	\$	16,000.00	\$	16,000.00
115331 MAINTENANCE MAT. & SUPPLIES	\$	2,000.00	\$	3,500.00
115345 PERSONAL PROTECTION EQUIP.	\$	1,000.00	\$	1,000.00
115352 REST ROOM SUPPLIES	\$	4,500.00	\$	3,500.00
TOTAL	\$	28,500.00	\$	29,000.00

CAPITAL OUTLAY	2025-2026		2026-2027	
115401 EQUIPMENT	\$	20,000.00	\$	20,000.00
115402 VEHICLE & ACCESSORIES	\$	30,000.00	\$	30,000.00
115404 BUILDING IMPROVEMENTS	\$	25,000.00	\$	25,000.00
TOTAL	\$	75,000.00	\$	75,000.00
 TOTAL PUBLIC WORKS	 \$	 1,595,300.00	 \$	 1,486,900.00

CAPITAL IMPROVEMENT

2025-2026

2026-2027

155290 BOND RETIREMENT

155391 RESERVE FUND

155392 INTEREST

155407 EQUIPMENT

155408 VEHICLES

155409 STREET

155410 EQUIPMENT RENTAL

TOTAL CAPITAL IMPROVEMENT

\$ -

PARKS DEPARTMENT

	2025-2026	2026-2027
125101 PARK SECURITY SALARIES	\$ 38,000.00	\$ 38,000.00
TOTAL	\$ 38,000.00	\$ 38,000.00

PARK ACTIVITIES

	2025-2026	2026-2027
125200 ARCHERY	\$ 4,000.00	\$ 1,000.00
125201 PARK CONCERTS/EVENTS	\$ 6,000.00	\$ 25,000.00
125203 SENIOR PROGRAMS	\$ 8,000.00	\$ 8,000.00
125204 ADDITIONAL PROGRAMS	\$ 10,000.00	\$ 10,000.00
125208 SUMMER CAMP		\$ 6,500.00
TOTAL	\$ 28,000.00	\$ 50,500.00

HOLIDAY PROGRAMS

	2025-2026	2026-2027
125205 CHRISTMAS PROGRAM	\$ 2,500.00	\$ 2,500.00
125206 HALLOWEEN PROGRAM	\$ 1,000.00	\$ 1,000.00
125216 EASTER PROGRAM	\$ 700.00	\$ 700.00
TOTAL	\$ 4,200.00	\$ 4,200.00

CONTRACTUAL SERVICES

	2025-2026	2026-2027
125218 GRANT EXPENDITURES		\$ 5,000.00
125220 EQUIPMENT RENTAL	\$ 5,500.00	\$ 5,500.00
125228 INTERNET	\$ 7,500.00	\$ 6,000.00
125230 CCTV	\$ 6,500.00	\$ 3,000.00
125233 LEASE OF EQUIPMENT	\$ 2,000.00	\$ 2,000.00
125234 MAINTENANCE REPAIR BLDG.	\$ 10,000.00	\$ 10,000.00
125235 MAINTENANCE REPAIR EQUIP.	\$ 12,000.00	\$ 12,000.00
125237 MAINTENANCE REPAIR STREET/PARKING	\$ 15,000.00	\$ 15,000.00
125238 MAINTENANCE REPAIR PARK VEHICLES	\$ 5,000.00	\$ 5,000.00
125245 HVAC/GEN/SPRINKLER	\$ 3,500.00	\$ 4,000.00
125260 SOCIAL SECURITY	\$ 4,000.00	\$ 1,200.00
125265 LANDSCAPING/TREES	\$ 14,000.00	\$ 18,000.00
125266 UTILITIES-TELEPHONE	\$ 1,000.00	
125267 UTILITIES-ELECTRIC	\$ 17,000.00	\$ 16,000.00
125268 UTILITIES-HEAT	\$ 7,000.00	\$ 6,000.00
125269 UTILITIES-WATER & MSD	\$ 17,000.00	\$ 16,500.00
TOTAL	\$ 127,000.00	\$ 125,200.00

COMMODITIES AND SUPPLIES

	2025-2026	2026-2027
125331 MAINTENANCE MATERIALS & SUPPLIES	\$ 15,000.00	\$ 16,000.00
TOTAL	\$ 15,000.00	\$ 16,000.00

DEBT SERVICE	2025-2026	2026-2027
125397 LEASE PAYMENT- PRINCIPAL - TRUCKS	\$ 37,140.18	\$ 40,298.77
125398 LEASE PAYMENT - INTEREST - TRUCKS	\$ 9,491.70	\$ 6,333.11
TOTAL	\$ 46,631.88	\$ 46,631.88

CAPITAL OUTLAY	2025-2026	2026-2027
125401 EQUIPMENT	\$ 75,000.00	\$ 50,000.00
125403 FURNITURE & FIXTURES	\$ 13,000.00	\$ 12,000.00
125404 BUILDING & IMPROVEMENTS	\$ 450,000.00	\$ 50,000.00
125405 VEHICLES	\$ 100,000.00	\$ 60,000.00
TOTAL	\$ 638,000.00	\$ 172,000.00
TOTAL PARK DEPARTMENT	\$ 896,831.88	\$ 452,531.88

POOL OPERATIONS

SALARIES

	2025-2026	2026-2027
505101 GENERAL MANAGER	\$ 16,000.00	\$ 16,000.00
505102 ASSISTANT MANAGERS	\$ 15,000.00	\$ 15,500.00
505103 LIFE GUARDS	\$ 106,000.00	\$ 100,000.00
505104 CAMP PROGRAM SALARIES	\$ 17,000.00	\$ 20,000.00
505105 CONCESSION	\$ 46,000.00	\$ 45,000.00
TOTAL	\$ 200,000.00	\$ 196,500.00

CONTRACTUAL SERVICES

	2025-2026	2026-2027
505209 CONCESSION EXPENSE	\$ 6,000.00	\$ 6,000.00
505218 GRANT EXPENDITURES		\$ 10,000.00
505234 MAINTENANCE REPAIR BLDG.	\$ 10,000.00	\$ 10,000.00
505235 MAINTENANCE REPAIR EQUIP	\$ 1,000.00	\$ 2,000.00
505236 MAINTENANCE POOL	\$ 10,000.00	\$ 10,000.00
505257 SALES TAX	\$ 1,000.00	\$ 600.00
505260 SOCIAL SECURITY	\$ 9,200.00	\$ 12,500.00
505262 TRAINING	\$ 6,500.00	\$ 10,000.00
505267 UTILITIES ELECTRIC	\$ 8,000.00	\$ 8,500.00
505269 UTILITIES WATER & MSD	\$ 6,000.00	\$ 6,000.00
TOTAL	\$ 57,700.00	\$ 75,600.00

COMMODITIES

	2025-2026	2026-2027
505307 CHEMICALS	\$ 10,000.00	\$ 10,000.00
505323 FIRST AID SUPPLIES	\$ 200.00	\$ 200.00
505331 MAINTENANCE MATERIAL SUPPLIES	\$ 600.00	\$ 1,200.00
505344 UNIFORMS	\$ 2,500.00	\$ 5,500.00
TOTALS	\$ 13,300.00	\$ 16,900.00

CAPITAL OUTLAY

	2025-2026	2026-2027
505401 EQUIPMENT	\$ 25,000.00	\$ 25,000.00
TOTAL	\$ 25,000.00	\$ 25,000.00

TOTAL POOL	\$ 296,000.00	\$ 314,000.00
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DEA ACCOUNT BUDGET

	2025-2026		2026-2027	
CASH ON HAND	\$	42,497.21	\$	43,000.43
	2025-2026		2026-2027	
INCOME				
45040 DEA REVENUE	\$	50,000.00	\$	50,000.00
45041 INT INC DEA	\$	25.00	\$	25.00
TOTAL	\$	50,025.00	\$	50,025.00
EXPENSES				
	2025-2026		2026-2027	
CAPITAL OUTLAY				
105401 EQUIPMENT	\$	25,000.00	\$	25,000.00
105402 VEHICLES	\$	25,000.00	\$	25,000.00
TOTAL	\$	50,000.00	\$	50,000.00
TOTAL DEA EXPENDITURES	\$	50,000.00	\$	50,000.00
Estimated Revenue on Hand	\$	92,522.21	\$	93,025.43
End Cash Balance	\$	42,522.21	\$	43,025.43

MUNICIPAL DIVISION BUDGET

	2025-2026		2026-2027	
Income				
43010 - municipal court	\$	40,000.00	\$	48,000.00
43011 - court cost	\$	4,000.00	\$	8,000.00
43020 - court bonds	\$	1,000.00	\$	2,000.00
46065 - PT Revenue	\$	600.00	\$	1,000.00
TOTAL REVENUE	\$	45,600.00	\$	59,000.00
Expenses				
55000 - Operating transfer-out	\$	40,000.00	\$	48,000.00
DOR/CVC	\$	2,400.00	\$	3,500.00
POSTFUND	\$	350.00	\$	500.00
DOR/CAF (SMC \$7 FEE)	\$	2,100.00	\$	3,500.00
TOTAL EXPENSES	\$	44,850.00	\$	55,500.00

Resolution No. R4-2026

A RESOLUTION ESTABLISHING JUNE 19 (“JUNETEENTH”) AS A RECOGNIZED CITY HOLIDAY AND AMENDING THE PERSONNEL POLICIES AND PROCEDURES REGARDING SAME

Whereas, June 19 (“Juneteenth”) commemorates the effective end of slavery in the United States in that on that date in 1865, federal troops arrived in Galveston, Texas to take control of the state and ensure that all enslaved people be freed; and

Whereas, this historic date was made a federal holiday in 2021; and

Whereas, the City of Woodson Terrace wishes to join other local governmental entities across the country in recognizing and acknowledging the deep historical meaning of June 19.

BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF WOODSON TERRACE, MISSOURI, AS FOLLOWS:

Section 1. The City hereby establishes June 19 of each year as a City Holiday. Such holiday shall be reflected in the City’s Personnel Policies and Procedures and Employee Handbook.

If June 19 falls on a Saturday, such holiday shall be observed on June 18. If June 19 falls on a Sunday, such holiday shall be observed on June 20.

City Hall shall be closed in observance of Juneteenth.

The general personnel policies concerning holidays shall apply in the same manner to the Juneteenth holiday.

Section 2. This Resolution shall be effective upon the date passed by the Board of Aldermen.

PASSED BY THE BOARD OF ALDERMEN OF THE CITY OF WOODSON TERRACE ON THIS _____ DAY OF _____, 2026.

Presiding Officer

Attest:

City Clerk

Resolution No. R5-2026

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE THE COORDINATED COMMUNICATIONS AND COMPUTER-ASSISTED REPORT ENTRY SERVICE AGREEMENT BY AND BETWEEN ST. LOUIS COUNTY, MISSOURI, AND THE CITY OF WOODSON TERRACE, MISSOURI.

WHEREAS, the City of Woodson Terrace desires to provide efficient, reliable, and professional emergency communications and report entry services for the Woodson Terrace Police Department; and

WHEREAS, St. Louis County provides Coordinated Communications and Computer-Assisted Report Entry ("CARE") services to participating municipalities; and

WHEREAS, the Coordinated Communications and Computer-Assisted Report Entry Service Agreement by and between St. Louis County, Missouri, and the City of Woodson Terrace, Missouri, provides for such services for the period beginning July 1, 2026, and ending June 30, 2027, at an annual cost of Seventy-Three Thousand Eight Hundred Seventy-Five Dollars and Seven Cents (\$73,875.07), payable in monthly installments of Six Thousand One Hundred Fifty-Six Dollars and Twenty-Six Cents (\$6,156.26); and

WHEREAS, the Board of Aldermen finds that entering into said Agreement is in the best interests of the City and will promote the health, safety, and welfare of its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF WOODSON TERRACE, MISSOURI, AS FOLLOWS:

SECTION 1.

The Mayor is hereby authorized and directed to execute, on behalf of the City of Woodson Terrace, the Coordinated Communications and Computer-Assisted Report Entry Service Agreement by and between St. Louis County, Missouri, and the City of Woodson Terrace, Missouri.

SECTION 2.

The Agreement authorized herein shall be for the period beginning July 1, 2026, and ending June 30, 2027. The City shall pay St. Louis County the sum of Seventy-Three Thousand Eight Hundred Seventy-Five Dollars and Seven Cents (\$73,875.07) annually, payable in monthly installments of Six Thousand One Hundred Fifty-Six Dollars and Twenty-Six Cents (\$6,156.26), in accordance with the terms of the Agreement.

SECTION 3.

The appropriate officers and employees of the City are hereby authorized to take such actions as may be necessary to carry out the intent of this Resolution and the terms of the Agreement.

SECTION 4.

This Resolution shall take effect and be in full force and effect immediately upon its passage and approval.

PASSED by the Board of Aldermen of the City of Woodson Terrace, Missouri, this 18 day of June, 2026.

Caroline Martin, Mayor

President of the Board

ATTEST:

Sarah Piel, City Clerk



Colonel Juan Cox
Chief of Police
7900 Forsyth Boulevard
St. Louis, Missouri 63105
Voice/TTY (636) 529-8210

June 11, 2026

Chief Bret Carbray
Woodson Terrace Police Department
9351 Guthrie Ave
Woodson Terrace, Missouri 63134

Dear Chief Carbray:

Please see the included contract and cost sheet for Coordinated Communications and CARE with St. Louis County. This contract implements County's new pricing model, designed to more accurately capture and allocate true operational expenses.

The contract term will run from July 1, 2026-June 30, 2027. The cost will be \$73,875.07/year, \$6,156.26/month. This will have one built in Autorenewal that will run from July 1, 2027-June 30, 2028. This will allow us to align the contract into the County's new collective bargaining agreement term that begins in 2028.

The pricing for this new contract will encompass the following:

- Directed calls for service
- Self-Initiated calls for service
- Population
- Dispatch software costs
- Dispatch building maintenance

St. Louis County looks forward to continuing to serve your department for Coordinated Communications and CARE. As always if there are any questions, please do not hesitate to reach out to me at 314-615-0184.

Thank you,


Eric Kusnierkiewicz

Deputy Director/Municipal Contracts Administrator
Police Contract Services Unit

cc. Chief Juan Cox



"Committed to Our Citizens Through Neighborhood Policing"

St. Louis County Police Department
Coordinated Communications and Computer Assisted Report Entry
CITY OF WOODSON TERRACE
Contract Term: July 1, 2026-June 30, 2027

	<u>Cost</u>
Directed Calls For Service (3853) \$9.13/call	\$35,177.89
Self Initiated Calls For Service (2553) \$4.57/call	\$11,667.21
Population (3950) \$5.18/per citizen	\$20,461.00
Dispatch Support and Maintenance System Usage (1.32%)	\$6,568.97
Total Cost (12 Months)	<u>\$73,875.07</u>
Monthly Cost	\$6,156.26

*Included in the "Dispatch Support and Maintenance" is the dispatch portion of the cost to run the Emergency Operations Center where dispatch is housed.

*Population number is gathered via the 2020 census

The St. Louis County Police Department is a Full-Service Police Department that is Internationally-Accredited through CALEA (Commission on Accreditation for Law Enforcement Agencies).



This cost sheet was prepared by Deputy Director Eric Kusnierkiewicz on 12.12.2025

**COORDINATED COMMUNICATIONS
AND COMPUTER-ASSISTED REPORT
ENTRY SERVICE AGREEMENT
BY AND BETWEEN
ST. LOUIS COUNTY
AND CITY OF WOODSON TERRACE**

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COORDINATED COMMUNICATIONS AND COMPUTER- ASSISTED REPORT ENTRY SERVICE AGREEMENT

City of Woodson Terrace and St. Louis County, Missouri



THIS AGREEMENT, is by and between the CITY of WOODSON TERRACE, a CITY in St. Louis County, Missouri, hereinafter referred to as the CITY, and ST. LOUIS COUNTY, MISSOURI, hereinafter referred to as the COUNTY.

WITNESSETH THAT:

RECITALS

WHEREAS, the provisions of Section 70.210 to 70.320, inclusive, RSMo., as amended, empower municipalities and other political subdivisions to contract and cooperate with each other for a common service; and

WHEREAS, Chapter 701.070 SLCRO, authorizes the Chief of Police of St. Louis County to contract for police services with municipalities, and authorizes execution of this Agreement; and

WHEREAS, the CITY desires a Coordinated Communications and Computer-Assisted Report Entry Service Agreement; and

WHEREAS, COUNTY holds a license from the Federal Communications Commission and thereunder operates radio consoles by and through the agency of the St. Louis County Police Department for and in the performance of its duties of law enforcement, and has offered to perform certain communications services for CITY: and

WHEREAS, CITY wishes to avail itself of the 911 and communications services offered by COUNTY, including radio and computerized criminal records services; and

WHEREAS, CITY owns certain radio equipment which it desires to use in connection therewith; and

WHEREAS, CITY desires COUNTY to provide Computer-Assisted Report Entry services; and

WHEREAS, the CITY has duly enacted and approved Ordinance No _____, a copy of which is attached hereto, marked Exhibit A, and made a part hereof by reference, authorizing the CITY to execute this Agreement.

NOW, THEREFORE, IT IS AGREED BY AND BETWEEN THE CITY AND THE COUNTY AS FOLLOWS:

ARTICLE I-COORDINATED COMMUNICATIONS SERVICES

1.1 COUNTY shall provide 911 and non-emergency telephone call processing and radio dispatching to and from police officers employed, or under contract by the CITY and other entities within the CITY which have the right, permission, and operating equipment used to receive such calls and radio dispatches.

1.2 COUNTY shall perform the services provided for in this Agreement in compliance with the standards, policies, and procedures of the St. Louis County Police Department, the Emergency Communications Commission, and all applicable laws.

1.3 COUNTY employees shall cooperate with the CITY employees in the performance of their duties but shall be subject to the supervision of the COUNTY'S recognized chain of command.

1.4 COUNTY shall maintain the Computer Aided Dispatch (CAD) records concerning the performance of services and make available records to CITY upon request. All records will be maintained in compliance with St. Louis County's retention schedules.

1.5 COUNTY will provide the CITY with computerized records services; however, said services will be for the CITY's police department in the normal course of COUNTY's dispatching obligation and will not be provided for CITY's courts or other municipal agencies. The computerized records services will be limited to active inquiries as related to patrol services. COUNTY will provide CITY with computerized records services through the Bureau of Central Police Records and will be limited to inquiries; wanted entries and cancellation on persons/vehicle/property; entry/cancellation of towed vehicles; entry of repossessed vehicles; 10-minute hit request and responses between agencies, not contracted with COUNTY, or with a records person on duty 24 hours a day; entry/cancellation of missing persons/juveniles; and locate messages/wanted verification. Computerized records services will not include orders of protection entries, arrest entries, arrest updates or municipal warrant entries.

1.6 CITY will provide updated radio alias information of all mobile and portable radios within law enforcement agency as officers are hired or leave the agency. Additionally, this information must be submitted to the Bureau of Communications and to the Emergency Communications Network on a quarterly basis (January, April, July, and October). The law enforcement agency must complete the Alias Change Request Form which can be downloaded from the Emergency Communications Commission (ECC) website.

1.7 During the duration of this contract, the CITY shall maintain or adopt legislation

identical in substance to St. Louis County's Chapter 720, Alarm Systems Code.

1.8 CITY shall comply with all regulations set by the FCC, rules and regulations set by the St. Louis County Police Department, and COUNTY Bureau of Communications operational policies and dispatch procedures.

1.9 It is further understood and agreed by the parties hereto that if this Agreement is terminated by either party, for whatever reason, or if either party does not enter into a similar Agreement at the expiration of this Agreement, the current programming which allows access to the St. Louis County Police Department talk groups will be inhibited by the Emergency Communications Network. Furthermore, any reprogramming costs associated with CITY's failure to renew this Agreement will be borne by the CITY.

1.10 For the purpose of performing said law enforcement communication services, COUNTY shall furnish and supply all necessary labor, supervision, and communication facilities, to maintain the agreed level of service to be rendered hereunder.

1.11 The St. Louis County Police Department complies with all standards related to the communications function as prescribed to the Commission on Accreditation for Law Enforcement Agencies (CALEA). COUNTY must remain accredited by CALEA throughout the Initial Term and all exercised Renewal Terms of this AGREEMENT.

ARTICLE II-COMPUTER-ASSISTED REPORT ENTRY (CARE) SERVICES

2.1 The COUNTY shall provide to the CITY the same CARE processing services as it provides to the unincorporated portion of COUNTY.

2.2 The COUNTY shall provide CARE services consisting of the following:

- (a) The COUNTY shall provide basic CARE services which consist of 24-hour-a-day self-entry by personnel of the CITY and telephone entry of police reports by personnel of the COUNTY. For telephone entry of police reports, personnel of the St. Louis County Police Department's CARE Unit shall enter the reports. COUNTY personnel shall cooperate with the CITY personnel in the performance of their duties, but COUNTY personnel shall be subject to the supervision of the COUNTY's recognized chain of command.
- (b) A police report is defined as a report which results in a document summarizing facts and circumstances surrounding a police-related incident or criminal offense. A police report is generated whenever a municipal police unit obtains a report number and subsequently self-enters or dictates/provides a report to CARE personnel. Police report

transactions include original and supplemental reports. The entering of all police reports into CARE will satisfy RSMo 66.200 which requires exact copies of municipal police reports for all felonies and misdemeanors be transmitted to the County immediately after the information is obtained by the CITY. COUNTY shall maintain all CARE records and make available records to CITY upon request.

- (c) COUNTY will provide the necessary training to designated officials of the CITY in the operation of the CARE computer system. Any unauthorized use or disclosure of CARE data or maps generated by other cities or agencies, by the CITY or agents of the CITY, without written authorization from the entering agency is prohibited and will be cause for termination of this AGREEMENT.

2.3 The CITY shall provide the following:

- (a) Computers, peripherals, and a network compatible for the installation and operation of the CARE program.
- (b) Police reports created by non-patrol or detective personnel will be entered into the CARE system by personnel from the CITY.
- (c) The sending/cancellation of computer teletype messages reflecting stolen/recovered property and/or all investigative transactions requiring the use of computerized records services will be the responsibility of the CITY.
- (d) The final review and approval of CARE generated police reports is the responsibility of the CITY.
- (e) Submission of National Incident Based Reporting System data to the Missouri Highway Patrol will be the responsibility of the CITY.

2.4 Procurement of related supplies such as computer paper, printer ribbons, etc., will be at the expense of the CITY. Procurement of and payment for the necessary CJIS compliant network connection will be at the CITY's expense. Remote access to these systems is conditional on the information being used solely and expressly for reviewing, approving, modifying or printing only that data or those reports which originated from the CITY or its employees. Reviewing, approving, modifying or printing data or reports originated by COUNTY or any other governmental agency contracting with COUNTY by

the CITY or agents of the CITY without written authorization from the entering agency is prohibited and will be cause for immediate termination of this agreement.

2.5 For maintenance, enhancements, and other administrative purposes, the COUNTY shall have access to the CITY entered CARE report.

2.6 To increase regional data sharing efforts and crime clearance with law enforcement agencies that possess a valid ORI, CITY CARE report data will be added to the Crime Matrix Data Warehouse. This Agreement authorizes its use in regional crime analytics/mapping and for a public crime map on the COUNTY public website upon full execution.

ARTICLE III-TERM OF AGREEMENT

3.1 The Initial Term of this Agreement shall commence upon full execution of this Agreement and run through June 30, 2027. This Agreement may be renewed for one additional one (1) year Renewal Term, as follows:

Commence July 1, 2027 and terminate June 30, 2028

3.2 Each Renewal Term will be subject to the same terms and conditions as set-forth in this Agreement except compensation for each Renewal Term will be determined as provided under Article III section 3 of this Agreement.

3.3 Thirty (30) days before the termination of the Initial Term and each subsequent Renewal Term, COUNTY shall notify CITY of the projected cost for the coordinated communications and CARE services for each Renewal Term. If there should be an increase in the projected cost for coordinated communications services for the first full-year Renewal Term, it shall not exceed 5% of the original cost as if it were for a full-twelve (12) month period wherein the annual cost would have been \$73,875.07. Following each subsequent Renewal Term, the cost shall not exceed 5% of the previous Renewal Term, plus any adjustment(s) as provided in Article III; however, the CARE cost shall have no 5% cap. It is further agreed by the parties hereto that if they are unable to agree to the monthly cost for the Renewal Term by June 30 the present monthly cost for such services shall be increased by 5% until such time a new monthly cost is agreed upon by the parties. The new monthly cost will apply retroactively to July 1 and the annual cost will be adjusted accordingly.

3.4 The services in this Agreement are exclusively provided to and for commissioned police officers employed by the City of Woodson Terrace Police Department.

ARTICLE IV - BILLING RATES

4.1 For the Initial Term, CITY shall pay COUNTY a monthly sum of Six Thousand One

Hundred and Fifty Six and Twenty Six (\$6,156.26) payable monthly in advance on the first day of each month for a total contract cost of Seventy Three Thousand Eight Hundred Seventy Five and Seven Cents (\$73,875.07), for the services herein described. The fee shall be prorated for any partial month during the Initial Term or any exercised Renewal Term.

4.2 There is no cost for self-entry reports wherein personnel of the CITY enter the report. The cost for telephone entry of a report is \$20.00 per report in the original term of this AGREEMENT. Telephone entry of a report is a report in which personnel of the St. Louis County Police Department's CARE Unit enter the report for personnel of the CITY. The cost per report applies to an original and a supplemental report.

4.3 A review of the CITY's payment history will be performed twice a year to determine if the CITY owes a balance to the COUNTY. If a past due balance is found, a written statement will be sent to the CITY and the CITY shall pay the past due balance to COUNTY within ten (10) business days of receipt of said statement.

ARTICLE V-RIGHT OF TERMINATION

5.1 The COUNTY may terminate this Agreement if the actions of the CITY are not in material compliance with FCC or with the COUNTY's rules and/or regulations and if the CITY fails to bring its action within material compliance within 30 days of the CITY's receipt of written notice of non-compliance from the COUNTY (or such longer period as is reasonably necessary to achieve material compliance; provided that the CITY commences cure within the initial 30-day period and diligently pursues cure of non-compliance).

5.2 This Agreement may be terminated by either party hereto upon at least 120 days' prior written notice. In the event either party provides such notice of termination, the termination shall be effective 120 days from receipt of such notice.

5.3 This Agreement shall automatically be terminated in the event that the appropriate officer, agent, council, or other body with authority to appropriate money fails to appropriate sufficient funds to pay for the obligations imposed by this Agreement for the fiscal year in question. The CITY agrees that it will not exercise its right to terminate this Agreement for lack of fiscal funding while appropriating funding for the same or similar services. The CITY agrees to inform the COUNTY in good faith at the earliest time such non-appropriation becomes apparent.

5.4. Per Section 4.3 COUNTY will review the CITY's payment history twice a year to determine any overdue balance. If overdue balance reflects four months of non-payment, COUNTY has the right to terminate the Agreement with 30 days of written

notice to CITY. CITY shall be responsible for all costs through the effective date of termination

5.5 Upon written mutual agreement of termination, COUNTY will provide a PDF version (or current CARE standard) of all available CITY CARE reports in a method mutually agreed upon. Any associated cost will be the responsibility of CITY.

5.6 COUNTY will maintain the CITY CARE report data as long as the CARE system is maintained as the COUNTY primary records management system.

ARTICLE VI - DEFENSE OF CLAIMS

6.1 As between the parties hereto, CITY is not responsible for defense of claims against the COUNTY or personnel providing services under this Agreement, and insofar as either party is legally responsible for such defense, it is the COUNTY. This provision shall not be understood as waiving the sovereign immunity or any other defense of either party, or as an indemnity by either party for conduct for which the other party is responsible by law. This provision is not for the benefit of any other third party.

ARTICLE VII – NOTICES

7.1 Unless otherwise specified herein, all notices or demands required or permitted to be given or made under this Agreement shall be in writing and shall be hand delivered with signed receipt or mailed by first class registered or certified mail, postage prepaid, addressed to the parties at the following addresses and to the attention of the person named. Addresses and persons to be notified may be changed by either party by giving ten (10) calendar days prior written notice thereof to the other party.

A. Notices to POLICE DEPARTMENT shall be addressed as follows:

St. Louis County Police Department
Police Contract Services Unit
Attn: Unit Commander
7900 Forsyth Boulevard
Clayton, Missouri 63105
Phone #:314-615-0184

B. Notices to CITY shall be addressed as follows:

City of Woodson Terrace
Attn: Mayor and/or Police Chief
9351 Guthrie Avenue
Woodson Terrace, Missouri 63134
Phone #: 314-427-2600

ARTICLE VIII - AMENDMENTS

8.1 The parties expressly recognize and agree that special circumstances and needs may arise which may require adjustments in terms of personnel, equipment and/or materials provided, and the additional costs related thereto. The parties agree to negotiate suitable ancillary addendums or amendments to this Agreement in the event of adjustments requested. No amendment or modification of this Agreement shall be effective unless and until it is executed by both the COUNTY and the CITY.

ARTICLE IX - ENTIRE AGREEMENT

9.1 This Agreement and any executed Amendments hereto constitute the complete and exclusive statement of understanding of the parties which supersedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter of this Agreement. No change to this Agreement shall be valid unless prepared pursuant to Article VIII, Amendments, of this Agreement.

IN WITNESS THEREOF, CITY and COUNTY have signed their names and affixed their official seals to this Agreement on the dates written below:

CITY OF WOODSON TERRACE

Attest:

By _____
Mayor

City Clerk

Executed by City:

Attest:

(Date)

City Attorney

Approved:

ST. LOUIS COUNTY, MISSOURI

Chief of Police
St. Louis County Police Department

By _____
County Executive

Approved as to Legal Form:

Date: _____

County Counselor

Attest:

Approved:

Administrative Director

Accounting Officer

ST. LOUIS COUNTY
BOARD OF POLICE COMMISSIONERS

Legal Review: _____

CE Review: _____

By _____
Chairperson

SIGNATURES

RESOLUTION NO. R6 – 2026

A RESOLUTION ESTABLISHING A PARKS ADVISORY COMMITTEE AND A SPECIAL PROJECTS ADVISORY COMMITTEE FOR THE CITY OF WOODSON TERRACE, MISSOURI, AND FURTHER ABOLISHING THE EXISTING PARKS AND SPECIAL PROJECTS ADVISORY COMMITTEE

WHEREAS, the Board of Aldermen of the City of Woodson Terrace recognizes the value of citizen involvement and committee participation in matters affecting the City; and

WHEREAS, the Board of Aldermen desires to separate the existing Parks and Special Projects Committee into two distinct advisory committees in order to consider specific matters related to each and provide recommendations to the Board of Aldermen.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF WOODSON TERRACE, MISSOURI, AS FOLLOWS:

SECTION 1.

The existing Parks and Special Projects Committee is hereby separated into two advisory committees to be known as:

1. **Parks Advisory Committee**
2. **Special Projects Advisory Committee**

SECTION 2.

The Parks Committee shall serve in an advisory capacity to the Mayor and Board of Aldermen concerning matters related to City parks, recreational facilities, beautification projects, and other park-related activities as may be assigned.

SECTION 3.

The Special Projects Committee shall serve in an advisory capacity to the Mayor and Board of Aldermen concerning special projects, community improvement initiatives, community events and other projects as may be assigned by the Mayor or Board of Aldermen.

SECTION 4.

Members of each committee shall be appointed by the Mayor and approved by the Board of Aldermen in accordance with the City's established practices and procedures.

SECTION 5.

Both committees shall serve in an advisory capacity only and shall have no authority to bind the City or expend City funds unless specifically authorized by the Board of Aldermen.

SECTION 6.

This Resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED this ____ day of _____, 2026.

Mayor

President of the Board

Attest:

City Clerk

MEMORANDUM OF UNDERSTANDING
AS TO TERMINATION OF CONSULTING AGREEMENT

Whereas, the City previously approved a Consulting Agreement between the City and Laura Madden with respect to consulting services relating to transportation and the St. Louis Airport.

Whereas, on June 1, 2026, Ms. Madden notified the City of her intention to discontinue providing services under the Agreement, and the City and Ms. Madden mutually agreed to terminate the Agreement effective June 1, 2026; and

NOW, THEREFORE:

Both Laura Madden and the City of Woodson Terrace hereby agree that effective June 11, 2026, the Consulting Agreement between them shall be considered terminated and no longer valid. The parties shall have no further obligations to one another with respect to the previous Consulting Agreement.

The parties further acknowledge that there are no outstanding fees that have not been paid under the Consulting Agreement.

LAURA MADDEN:

Laura L Madden

Date: 6-11-26

CITY OF WOODSON TERRACE:

Caroline Martin

Date: 6-11-2026