

## Woodson Terrace

Missouri

Minutes

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## BUDGET, WAGE & JOB STUDY MEETING

Woodson Terrace City Hall June 19<sup>th</sup>, 2025 – 6:30 pm

CALL TO ORDER

A meeting of the Budget, Wage & Job Study Committee of the City of Woodson Terrace was held on Thursday, June 19<sup>th</sup>, 2025, at City Hall, 4323 Woodson Road. Chairman Greg Mills presided and called the meeting to order at 6:30 pm.

PLEDGE OF ALLEGIANCE

**ROLL CALL** 

All rose and recited the Pledge of Allegiance.

Aldermen Present

John Belford

Caroline Martin

**Gregory Mills** 

Stephen Stewart

Robert Welby

Joan Willey

Maryanne Zaiz

Aldermen Absent

Also present were City Administrator Doug Zaiz, Mayor Lawrence Besmer, Chief of Police Danny Brown, Finance Manager Kyla Hill, Deputy Director of Public Works Doug Hill and City Collector Lindsey Buxman Serna.

At this time, it was determined a Quorum was present.

APPROVAL OF MINUTES

Chairman Mills asked for a motion to approve the minutes from the May 8<sup>th</sup>, 2025, meeting. Alderman Zaiz made the motion, seconded by Alderman Martin. With a unanimous decision motion passed.

2025-2026 Budget

Chairman Mills presented to the Board the Budget for 2025-2026. Chairman Mills reviewed the changes to Total Expenditures and Estimated Revenue on Hand. Chairman Mills asked the Board to review the Budget.

Alderman Martin noticed that the Grant Revenue for the 2025-2026 Budget increased. Finance Manager Kyla Hill informed the Board that this increase was for the Park Grant.

Alderman Zaiz asked Chief Brown about Park Security Salaries going down. Chief Brown let the Board know that Park Security personnel was reduced to two, and this was the reason for the decrease.

Chairman Mills entertained a motion to recommend to the Board approval of the 2025-2026 Budget. Alderman Martin made the motion, seconded by Alderman Zaiz. With all in favor motion carried.

With nothing further, the meeting adjourned at 6:36 pm.

Respectfully Submitted,

Lindsey Buxman Serna, City Collector

**ADJURNMENT**