



City of
Woodson Terrace
Missouri
MINUTES

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BUDGET, WAGE & JOB STUDY COMMITTEE
Woodson Terrace City Hall
May 11, 2023

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

MINUTES

A meeting of the Budget, Job and Wage Study Committee of the City of Woodson Terrace was held on Thursday May 11, 2023 at 7:00 PM. Chair Ronald Hogan called the meeting to order and the Committee rose for the Pledge of Allegiance.

Members present

Hogan
Mills
Willey
Zaiz

Members Absent

Conlon

Also present were Mayor Lawrence Besmer, City Administrator Doug Zaiz, Finance Manager Janie Sauer, City Clerk Ellie Crane, and Police Chief Dominic Orlando.

Chairman Hogan asked for a motion to approve the minutes from April 13, 2023. Alderman Mills made the motion, seconded by Alderman Willey.

Hogan AYE
Mills AYE
Willey AYE
Zaiz AYE

Chief Orlando stated that per tradition, an outgoing chief is gifted his duty weapon. They are requesting \$1,192.27 from Public Safety to replace this.

Alderman Mills made the motion to recommend replacing the Chief's duty weapon at a cost of \$1,192.27, seconded by Alderman Willey.

Hogan AYE
Mills AYE
Willey AYE
Zaiz AYE

Chief also shared that it is time to cycle out ammunition. The officers will need to go to the range to practice and their yearly firearms qualification.

The ammunition will cost \$6,500, with additional shipping cost. Alderman Hogan asked where the funds would come from. Mayor Besmer replied the City generally covers this. Alderman Hogan made the motion to recommend up to \$7,000 for new ammunition, Alderman Mills seconded.

Hogan AYE

Mills AYE

Willey AYE

Zaiz AYE

Lastly, the police department is requesting \$32,025.00 from Public Safety for a used 2021 Durango from the Kansas State Highway Patrol. This amount will cover the vehicle and outfitting.

Alderman Mills made a motion to spend \$32,025.00 from Public Safety for 2021 Dodge Durango, seconded by Alderman Zaiz.

Hogan AYE

Mills AYE

Willey AYE

Zaiz AYE

Moving on, Alderman Hogan asked everyone to have the budgets ready for next month's meeting.

We are looking good for the year, but everyone has been trying to make do since we haven't fully bounced back from Covid.

Chief Orlando said they are still down 2 officers, but they have one on the line.

When discussing street repair possibly being in the budget, City Administrator Doug Zaiz said they are working with a retired street supervisor who will grade our streets, and tell us which need the most attention.

Alderman Hogan said to make sure the ones that are done first have already had the water mains replaced.

Alderman Willey asked if there was any movement on the Senior group. Resident Pat Pinson met with the Mayor and is supposed to talk to Donna.

Chief Orlando stated that due to Covid the policy was to hang back and not interact as much on calls. He shared he has ended that policy and tickets are up to 726 for the year.

With nothing further, meeting adjourned at 7:30pm.