



City of
Woodson Terrace
Missouri
MINUTES

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BUDGET, WAGE & JOB STUDY COMMITTEE
Woodson Terrace City Hall
June 9, 2022

CALL TO ORDER

A meeting of the Budget, Job and Wage Study Committee of the City of Woodson Terrace was held on Thursday June 9, 2022 at 7:00 PM. Alderman Ronald Hogan called the meeting to order and the Committee rose for the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

<u>Members present</u>	<u>Members Absent</u>
Hogan	Conlon
Willey	Mills
Zaiz	

ROLL CALL

Also present were Mayor Besmer, City Administrator Doug Zaiz, Chief Halstead, and Finance Manager Janie Sauer.

Alderman Hogan asked for a motion to approve the minutes from May 12, 2022. Alderman Willey made the motion, seconded by Alderman Zaiz.

Hogan AYE
Willey AYE
Zaiz AYE

MINUTES

Minutes approved.

Alderman Hogan started the discussion about the budget.

He asked about increased revenue from the USE tax. Finance Manager Janie Sauer explained that used to be just on catalogue sales, but now includes internet sales. Usually around December, January it is very high, but there is no way to really know what we will get each month.

General Discussion

Chief Halstead would like to tweak the DEA budget. It is hard to get info from them to really know how to budget. Mayor Besmer asked if someone on the Drug Unit could share that. Chief will look into it. Right now he has to call all over the country and usually gets hung up in while being transferred.

Alderman Willey asked about Equipment line in the Parks Budget. Doug Zaiz responded that is for vehicle and equipment upkeep.

She also stated Court is way down. This is attributed to Covid, the new court system, and that there is no punishment for not settling your cases.

Doug Zaiz stated MIRMA is no longer covering Cyber Liability. We have a few leads on that.

Joan Willey asked about renting the indoor venues. City Clerk Ellie Crane said the last time it was talked about they didn't have the staff to come in on weekends and clean them. They will discuss this at a later date.

Chief Halstead wanted to also raise uniform and gas budget due to the rising cost of inflation.

Alderman Hogan asked for a motion to recommend the Budget for 2022-2023 Fiscal Year with the talked about changes.

Hogan AYE

Willey AYE

Zaiz AYE

Chief Halstead shared that Officer Matt Anton would like to have a fundraiser bbq for Backstoppers at the park. He will talk to the Parks committee regarding this.

Doug Zaiz stated that the sign is covered under insurance, and we have put in place the go head to the sign company.

With nothing further, meeting adjourned at 7:50pm.